

## **Minutes of the Budget Workshop held Wednesday, October 12, 2016**

**Present:** Mayor Plumb and Councilmembers Brown, Jeffko, Moreno, Sackman, and Vugteveen.

**Staff:** Attwood, Jensen, Curtis

Superintendent Jensen reported the pump in Well #6 has gone down and he will need to purchase a new one. He is looking at different options for the size of pump needed. There was brief discussion on wages.

There was discussion on setting up more funds to set aside funds for equipment.

The Pool Reserve Fund has been receiving funding from Current Expense and the Clerk was instructed to have the funds not donated for the purpose of the pool specifically be transferred to a different fund.

The need for a commercial mower was discussed. The possibility of leasing a mower was discussed.

The City Clerk stated she would like a door installed in the back of City Hall for safety purposes.

Mayor Plumb stated he would like to continue the health care for the employees and cap it at \$765.

Chief Curtis reported he would like a new K-9 dog.

Councilmember Jeffko stated the wage for the Mayor should be increased to \$650 per month and the Council \$75 per meeting.

The subject matter of a minimum wage increase was briefly touched upon—what would be done with city employee's wages if the increase came into effect.

Changing insurance companies is being looked into.

There being no further business the meeting was adjourned at 6:00 pm.

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**Alice Attwood, Clerk-Treasurer**