

Tonasket City Council Agenda
Tuesday, December 14, 2021
7:00 pm

VIRTUAL ZOOM MEETING ID 885 8679 1013
PHONE #1-253-215-8782

- 1) Call to Order
- 2) Pledge of Allegiance
- 3) Approval of Agenda
- 4) Public Comment
- 5) Kurt Danison Report
- 6) Ken Vanderstoep—regarding water hookup
- 7) Unfinished Business
 - a) Resolution 2021-13 Surplus Cemetery Property **Action Item**
- 8) Department Head Reports
- 9) Mayor/Council/Committee Reports
- 10) New Business
 - a) Professional Services Agreement for Building Inspector/Code Enforcement Services **Action Item**
 - b) Resolution No. 2021-14 Fee Schedule for 2022 **Action Item**
 - c) Ordinance #832, Budget Ordinance with Budget Documents **Action Item**
 - d) Ordinance #833 Repealing Section 2.12.050 of the Tonasket Municipal Code **Action Item**
 - e) Ordinance #834 Budget Amendment **Action Item**
- 11) Miscellaneous and Correspondence
- 12) Consent Agenda: Minutes of the November 23, 2021 Regular council Meeting, the minutes of the October 20, 2021 Budget workshop, the November 2021 Payroll and the December 2021 Bills.
- 13) Adjournment

Council Memo
Tuesday, December 14, 2021
7:00 pm

VIRTUAL ZOOM MEETING ID 885 8679 1013
PHONE #1-253-215-8782

TO: Mayor and City Council

FROM: City Clerk-Treasurer

Ken Vanderstoep asked to be on the agenda to request to be hooked up to city water. He lives on Hoot Owl Lane which is on the west side of Hwy 97 next to the River.

Resolution 2021-13 regarding surplus of the 1 acre at the cemetery is on the agenda again. Council voted to table the matter however did not say until when. **Action Item**

Attorney Howe has written a Professional Services Agreement for Building Inspector/Code Enforcement Services. **Suggested Motion: I move to approve the Professional Services Agreement for Building Inspector/Code Enforcement Services with Randy Taylor.**

Resolution 2021-14 is the Fee Schedule for 2022. As you can see there are a few changes on the first page. Water fees have been adjusted 3.5% and Sewer Fees adjusted 4%. No one enjoys having to raise rates however the city needs to be fiscally responsible. Costs for everything continue to increase. The Cemetery fees have also increased. The Airport fees were not changed at this time however it would be good for the Airport Committee to check these over. **Suggested Motion: I move to approve Resolution 2021-14 the fee schedule for 2022.**

Ordinance #832 is the Budget Ordinance for 2022. When this ordinance is adopted the whole document is adopted. This has been reviewed by the Finance Committee. I have included a new line item on page 3 which is part time clerical wages/benefits. As I explained to the Finance Committee this is to be used only for training purposes if we need to call the former Deputy Clerk-Treasurer in to help training. I do not expect this to happen very often however it is prudent to be prepared. Even though I think we have covered every base in the training sometimes certain issues may have been missed. **Suggested Motion: I move to adopt Ordinance #832 the Budget for 2022.**

Ordinance #833 repeals Section 2.12.050 of the Tonasket Municipal Code and thereby disbanding the Civil Service Commission. The civil Service has not met in a very long time and at this time there is no need for the Civil Service Commission. It is time for it to be disbanded. **Suggested Motion: I move to adopt Ordinance #833 repealing Section 2.12.050 of the Tonasket Municipal Code and thereby disbanding the Civil Service Commission.**

Ordinance #834 is a Budget amendment for the City Street fund. Some funds from TIB were not accounted for in the budget and it is basically a bookkeeping action. **Suggested Motion: I move to adopt Ordinance #834 a budget amendment.**

Minutes of the Tuesday, November 23, 2021 Regular Tonasket City Council Meeting

Present: Mayor Kriner and Councilmembers Alexander, Levine, McMillan, Ritter and Weddle.

Staff: Attwood

The meeting was called to order at 7:00 pm and the pledge of allegiance was given by all.

Roll call was taken and all the Councilmembers were in attendance.

Motion to approve the agenda. M/Levine, S/Weddle. Carried 5:0.

Motion to approve the minutes of the previous meeting November 9, 2021 and the minutes of the special meeting November 15, 2021. M/McMillan, S/Weddle. Carried 5:0.

Public Comment

- Patti Hill inquired about the well at the airport again. The Airport Committee will be in contact with Lee Orr.

Mayor Kriner stated she would like to recognize City Clerk-Treasurer Alice Attwood with a Certificate of Appreciation and a gift card for the work she has done for the City.

This meeting has been advertised as a public hearing for the 2021 City of Tonasket Stormwater Plan. Mayor Kriner opened the public hearing. Mark Johnson, Varela Engineering, facilitated the hearing. Mark Johnson developed the Storm Water Plan for the City. It is final and has been approved by the Department of Ecology. The following are the meeting topics discussed.

- Environmental Issues
 - Potential environmental impacts of alternatives.
 - The city does not currently provide stormwater treatment. Improvement alternatives propose to retrofit stormwater treatment to improve the quality of water exiting the system. Other alternatives would reduce erosion which also increases stormwater quality
 - The existing city stormwater system is almost entirely contained in existing rights-of-way and roads as will the improvement alternatives. Construction outside of rights-of-way and disturbance of natural areas is not expected.
 - Construction practices for any proposed improvement are to mitigate erosion and runoff
- Technical Issues
 - Stormwater improvements alternatives consist of treatment alternatives in this SWP. Conveyance determined in 2014
 - Four Alternatives:
 - 1) Do nothing (includes no action on conveyance)
 - Least short-term cost, high maintenance and risk cost, possible action by ECY for discharges, possible liability by city for flooding
 - 2) Bio-infiltration swales
 - Lack of available land in area of the system and stormwater collection, cost of land, cost of construction, cost of maintenance, life cycle, could be used in localized areas
 - 3) Stormwater filters with media
 - Cost
 - 4) Hydrodynamic Separators (chosen alternative)
 - Swirl concentration and continuous separation, most cost effective
 - No land acquisition is expected to be required for the chosen improvement alternative
- Financial Issues
 - Potential social and economic impacts of the alternatives
 - 1) Do nothing

- Social Impacts - No impacts while not raining. Flooding of community and untreated stormwater discharge to waterways affecting recreational use for rain events
- Economic Impacts – No short-term cost, High maintenance and risk cost to the community
- 2) Bio-infiltration swales
 - Social impacts - Mobility and travel impacts during construction, land acquisitions in community locations, visibility to community, education on use and purpose
 - Economic impacts – land acquisition costs, maintenance costs, replacement costs
- 3) Stormwater filters with media
 - Social impacts - Mobility and travel impacts during construction, otherwise invisible to the public
 - Economic impacts – significant cost for initial construction and maintenance
- 4) Hydrodynamic separators
 - Social impacts - Mobility and travel impacts during construction, otherwise invisible to the public
 - Economic impacts – initial construction cost to retrofit and maintenance
- Discussion of the ratepayer (impacts of the project to rates)
 - This plan
 - Chosen alternatives in plan
 - First alternative funded

Questions from the public: Chris Zaferes asked about the storm drains on Division and Tonasket and other streets and the plugged drains on each street. It was stated the drains are actually bubblers and yes they need to be maintained.

There were questions about the type of mediation for the run off—hydro dynamic separators need a Vactor truck periodically and media cartridges are costly to replace, and labor intensive.

The public hearing was closed at 7:30 pm.

Unfinished Business

Motion to authorize the Mayor to proceed with selling 1 acre of property around the crematorium at the new cemetery property, M/McMillan, S/Wedde. There was discussion whether the Council wants to proceed with the selling of the property. It was stated more information is needed before a decision is made. Question—how was the cost determined? An appraisal should be done and the property surveyed. Mayor Kriner called for the vote. 5 no votes. Motion failed.

Mayor/Council/Committee Reports

Mayor

- Reported the park has been vandalized—the Skate Park in particular. The water fountain has also been vandalized. One of the pickups has also been damaged.
- There are also some other issues happening around town.
- The surveillance cameras are installed.
- Retail stores experiencing theft.
- Mayor has been meeting with Mayor Elect Maldonado.

Alexander

- No report.

Levine

- Met at the Cemetery with the Mayor and Councilmember Alexander
- Winterfest is coming soon.
- Everyone have a great Thanksgiving!

McMillan

- His Committees are pretty quiet.

Ritter

- Met with Darren discussing options to clean up the paint at the Skate Park.
- Should we put another camera at the Park. It was stated this is being done.

Weddle

- Should we invite Ed Koontz to Council to find out how the neighborhood watch program is going?

New Business

Motion to approve the Peddlers Permit Application submitted by Kaci Lorz. M/Ritter, S/Levine. Carried 5:0.

Motion to table Resolution 2021-13. M/Levine, S/McMillan. Carried 5:0.

Miscellaneous and Correspondence - None

There being no further business the meeting was adjourned at 8:13 pm.

Alice J. Attwood, Clerk-Treasurer

Budget Workshop Minutes October 20, 2021 4:30 pm

Present: Mayor Kriner and Councilmembers Alexander, Levine, McMillan, Ritter and Weddle.

Staff: Attwood and Johnson

The Budget Requests from the Department Heads were reviewed. Budget Requests are attached.

There was discussion on the need if each item.

Different options were discussed for the roof over the clarifier.

It was asked if a utility locator is needed.

Also, it was stated automatic sprinklers at the Cemetery need to be installed.

Speed signs were discussed and the need to repair the taxiway at the airport.

There being no further business the meeting was declared adjourned.

Alice J. Attwood, Clerk-Treasurer

Budget Request 2022

Cost of living increase for all

Continue full payment of Medical, Dental and Vision for all

New pick-up off state bid to replace the green chevy or the dodge pick-up \$35,000.00

Continue with a 5th person part time

Sand \$2500.00 if needed

Cold mix \$7,000.00

Hot mix 2loads

U.V lights \$3,500.00

Yearly Generator inspection \$700.00

New big riding lawn mower with bagger to replace hustler mower that is 7years old and needs work

Equipment barn enclosed with 3 roll-up doors

Camera to *inspect* ~~in-spect~~ the sewer lines \$16,000.00

Tools to carry in pick-ups \$2,500.00

Topsoil for cemetery \$2,500.00

Carry over from last year Water Pump Station \$10,000.00 and Roof over clarifier \$45,000.00

Projects for ~~Varlas~~ Replace sewer line on Winesap and alley between 3rd and 4th street

Varela

**PROFESSIONAL SERVICES AGREEMENT
FOR BUILDING INSPECTOR/CODE ENFORCEMENT SERVICES**

This Agreement, made and entered into by and between the **City of Tonasket**, hereinafter referred to as "**City**", and **Randy Taylor**, hereinafter referred to as "**Building Inspector/Permit Administrator-Code Enforcement**". To be referred to as the Building Inspector.

WITNESSETH:

WHEREAS, Building Inspector has worked for the past 26 years as a Building Inspector for the County of Okanogan; and

WHEREAS, Building Inspector is going to retire from the County of Okanogan; and

WHEREAS, it is the desire of the City to enter into an agreement to obtain his services for administration and enforcement of the Uniform Building Codes and enforcement of the Tonasket Municipal Codes;

Now, therefore, in consideration of the mutual promises, covenants, and provisions contained herein,

The Parties Hereto Agree as follows:

1. City shall employ Building Inspector as its contract Building Inspector/Permit Administrator-Code Enforcement person.
2. The monthly salary for Building Inspector shall be the sum of \$2,834.00 per month. City shall deduct from said compensation Social Security taxes and all federal and state taxes and charges, including, but not necessarily limited to, employment compensation and industrial insurance. City agrees to pay the employer's share of said benefits. Building Inspector shall not be entitled to any other or additional benefits, except as set forth herein.
3. The Building Inspector will be required to work two days per week, Tuesday and Wednesday, 8 am to 4:30 pm.

4. City shall provide necessary office space, staff support, and equipment reasonably necessary for the efficient conduct of Building Inspector/Code Enforcement duties.

5. The term of this agreement shall be for 5 calendar years but may be renewed by mutual agreement of the parties.

6. Building Inspector shall provide City with a monthly statement 5 working days before the end of the month in which the services were rendered. Such statement shall include an itemized listing of services, the service rendered, and the time allocated for said services.

7. This agreement is the entire agreement between City and Building Inspector and supersedes all prior negotiations or agreements.

8. In the event of substantial breach or default of this agreement, either party may terminate this agreement at any time by providing 30 days advance written notice thereof. Such notice shall specify in detail the breach or default claimed.

IN WITNESS WHEREOF, City and Building Inspector have executed this agreement as of the latter of the dates written below.

City of Tonasket:

By _____
Marylou Kriner, Mayor

Date: _____

Building Inspector:

Randy Taylor

Date: _____

RESOLUTION NO. 2021-14

A RESOLUTION of the City Council of the
City of Tonasket setting the fee schedule for 2022.

WHEREAS, it is in the best interest of the City of Tonasket to establish a list of charges and fees for services in order to have information readily available to customers. This resolution repeals any and all resolutions that would be in conflict with this document. The charges and fees will become effective January 1, 2022.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
TONASKET, WASHINGTON, AS FOLLOWS:

Section 1. The rates and fees for services charged by the City of Tonasket are attached as
"Exhibit A".

PASSED BY THE CITY COUNCIL this _____ day of _____, 2021.

APPROVED:

Marylou Kriner, Mayor

ATTEST:

Alice J. Attwood, Clerk/Treasurer

"Exhibit A"
Rates and Fees for Services

ANIMAL FEES	2021	2022
Dog Tag – first time fee	25.75	26.00
Annual Fee	5.25	5.50
Replacement Tag	10.50	11.00
Animal Impound Fee	37.00	37.00
Daily Boarding Fee (In addition to Impound Fee above set by Ordinance) per day	6.00	6.00
Kennel/Cattery Permit --- Annual Fee (includes 3 licenses)	540.75	545.00
Kennel/Cattery Permit-----Renewal Fee (includes 3 licenses)	270.00	272.50

MISCELLANEOUS

NSF Checks	36.75	36.75
Invoice Cloud E-Check rejection fee	15.00	15.00
Copy Fee (per copy) 8 ½ x 11	0.25	.25
8 ½ x 14	0.35	.35
Color Copies	0.50	.50
2 sided (single sheet)	0.35	.35
Ordinances & Public Documents (per page)	0.15	.15
Faxes – sent or received per page*	0.50	.50
Zoning & City Maps (11 x 17)	0.50	.50
Comprehensive Plan - per page	0.15	.15
Facility Rental --		
Council Room Rent per hour - not using audio equipment	20.00	20.00
Council Room Rent per hour - using audio equipment	40.00	40.00
Youth Center – Main Room only per day	100.00	100.00
- With Kitchen per day	125.00	125.00
- Refundable deposit fee	210.00	210.00
- Refundable deposit fee if alcohol served	320.00	320.00
Peddler’s Permit – Application Fee	6.00	6.00
- Annual Fee	100.00	100.00
For Hire Passenger Carriers --- Annual Fee	32.00	32.00
- After July 1	16.00	16.00
Court Time Payment Fee	12.00	12.00
Lien Fee – plus recording fee of \$62.00 plus \$1.00 for each additional page	260.00	260.00
Annual City Property Use Fee	125.00	125.00
One Time per year City Property Use Fee	45.00	45.00
Public Records Act Fees RCW 42.56.120		

* The copy & fax service will only be provided to the public when commercial enterprises that provide such services are closed or unavailable.

Chief Tonasket Park Field Use Fee-Adults- Season (i.e. 20 Sundays)	175.00	175.00
Chief Tonasket Park Field Use Fee-Youth- Baseball-Season	275.00	275.00
Chief Tonasket Park Field Use Fee-Youth-Soccer-Season	275.00	275.00
Tournament Fee	75.00	75.00

"Exhibit A"
Rates and Fees for Services

CONSTRUCTION PERMIT APPLICATION AND INSPECTION FEES

1. Building Permit Fees

Total Valuation of Work	Fee
\$1.00 to \$500.00	\$23.50
\$501.00 to \$2,000	\$23.50 for the first \$500.00 plus \$3.05 for each additional \$100.00, or fraction thereof to and including \$2,000
\$2,001.00 to \$25,000	\$69.25 for the first \$2,000.00 plus \$14.00 for each additional \$1,000.00, or fraction thereof to and including \$25,000
\$25,001.00 to \$50,000.00	\$391.25 for the first \$25,000.00 plus \$10.10 for each additional \$1,000.00, or fraction thereof to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$643.75 for the first \$50,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$993.75 for the first \$100,000.00 plus \$5.60 for each additional \$1,000.00, or fraction thereof to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,233.75 for the first \$500,000.00 plus \$4.75 for each additional \$1,000.00, or fraction thereof to and including \$1,000,000.00
\$1,000,001 and up	\$5,608.75 for the first \$1,000,000.00 plus \$3.65 for each additional \$1,000.00, or fraction thereof

2. Grading/Clearing Permit Fees

Grading Plan Review Fees		Fee
a. 50 cubic yards or less,		No Fee
b. 51 to 100 cubic yards,		\$23.50
c. 101 cubic yards to 1,000 cubic yards,		\$37.00
d. 1,001 cubic yards to 10,000 cubic yards,		\$49.25
e. 10,001 cubic yards to 100,000 cubic yards - for the first 10,000 cubic yards, plus \$24.50 for each addition 10,000 cubic yards or fraction thereof		\$49.25
f. 100,001 cubic yards to 200,000 cubic yards - for the first 100,000 cubic yards, plus \$13.25 for each additional 10,000 cubic yards or fraction thereof		\$269.75
g. 200,001 cubic yards or more - for the first 200,000 cubic yards, plus \$7.25 for each additional 10,000 cubic yards or fraction thereof.		\$402.25
Grading Permit Fees		
a. 50 cubic yards or less,		\$23.50
b. 51 to 100 cubic yards,		\$37.00
c. 101 to 1,000 cubic yards - for the first 100 cubic yards plus \$17.50 for each additional 100 cubic yards or fraction thereof.		\$37.00
d. 1,001 to 10,000 cubic yards - for the first 1,000 cubic yards plus \$14.50 for each additional 1,000 cubic yards or fraction thereof.		\$194.50
e. 10,001 to 100,000 cubic yards - for the first 10,000 cubic yards plus \$66.00 for each additional 10,000 cubic yards or fraction thereof.		\$325.00
f. 100,001 cubic yards or more - for the first 100,000 cubic yards plus \$36.50 for each additional 10,000 cubic yards or fraction thereof.		\$919.00

"Exhibit A"
Rates and Fees for Services

	g. The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original and the fee shown for the entire project.	
	h. Stormwater system (outside building) shall be the same as a plumbing permit fee for the work most closely resembled	

3. Plumbing Permit Fees

<u>Description</u>	<u>Fee</u>
For each permit issuance	\$20.00
For issuance of each supplemental permit	\$10.00
Plus for each plumbing fixture on one trap or set of fixtures on one trap (including water, drainage piping and backflow protection thereof)	\$7.00
For each building sewer and each trailer park sewer	\$15.00
Rainwater system - per drain (inside building)	\$7.00
For each private sewage disposal system or decommissioning there of (in addition to fees required by other agencies and departments)	\$40.00
For each water heater and/or vent	\$7.00
For each gas piping system of one to five outlets	\$5.00
For each additional gas piping system outlet, per outlet	\$1.00
For each waste pretreatment interceptor including its trap and vent	\$7.00
For each installation, alteration or repair of water piping and/or water treating equipment, each	\$7.00
For each lawn sprinkler system including backflow protection device thereof	\$7.00
For each backflow protection device 2 inch diameter and smaller	\$7.00
For each backflow protection device over 2 inch diameter	\$15.00
For each grey-water system	\$15.00

4. Mechanical Permit Fees

<u>Description</u>	<u>Fee</u>	
For each permit issuance	\$23.50	
For issuance of each supplemental permit	\$7.25	
a. Furnaces		
	For the installation or relocation of each forced air or gravity type furnace or burner, including ducts and vents attached up to 100,000 Btu/h (29.3 KW)	\$14.80
	For the installation or relocation of each forced air or gravity type furnace or burner, including ducts and vents attached over 100,000 Btu/h (29.3 kW)	\$18.20
	For the installation of each floor furnace, including vent	\$14.80
	For the installation or relocation of each suspended, recessed, mounted unit heater	\$14.80
b. Appliance Vents	For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit	\$7.25
c. Repairs or	For the repair of, alteration of or addition to each heating	\$13.70

"Exhibit A"
Rates and Fees for Services

Additions	appliance, refrigeration unit, cooling unit, absorption unit or each such system including controls regulated by the Mechanical Code and/or Energy Code	
d. Boilers, Compressors and Absorption Systems		
	For the installation or relocation of each boiler or compressor up to and including 3 hp (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3 kW)	\$14.70
	For the installation or relocation of each boiler or compressor over 3 hp (10.kW) to and including 15 hp (52.7 kW), or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW)	\$27.15
	For the installation or relocation of each boiler or compressor over 15 hp (55.7 kW), to and including 30 hp (105.5 kW), or each absorption system over 500,000 Btu/h(146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)	\$37.25
	For the installation or relocation of each boiler or compressor over 30 hp (105.5 kW), to and including 50 hp (176 kW), or each absorption system over 1,000,000 Btu/h to and including 1,750,000 Btu/h (512.9 kW)	\$55.45
	For the installation or relocation of each boiler or compressor over 50 hp (176 kW), or each absorption system over 1,750,000 Btu/h (512.9 kW)	\$92.65
e. Air Handlers	For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719 L/s), including ducts attached thereto Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code.	\$10.65
	For each air-handling unit over 10,000 cfm (4719 L/s)	\$18.10
f. Evaporative Coolers	For each evaporative cooler other than portable type	\$10.65
g. Ventilation and Exhaust		
	For each ventilation fan connected to a single duct	\$7.25
	For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	\$10.65
	For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood	\$10.65
h. Incinerators		
	For the installation or relocation of each domestic-type incinerator	\$18.20
	For the installation or relocation of each commercial or industrial-type incinerator	\$14.50
i. Miscellaneous	For each appliance or piece of equipment regulated by the	\$10.65

"Exhibit A"
Rates and Fees for Services

	Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in the table	
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Other Inspections and Fees

a. Inspections outside of normal business hours, per hour (minimum charge – one-half hour)	\$50.00*
b. Re-inspection fees assessed under provisions of Section 116.6, per inspection	\$50.00*
c. Inspections for which no fee is specifically indicated, per hour (minimum charge – one half hour)	\$50.00*

*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

5. Fire Permit Fees

Fees for the issuance of a permit under the Fire Code for each regulated appliance, fixture and/or activity shall be the fee listed under the above sections for Building, Plumbing or Mechanical which ever most closely resembles the scope of the permit.
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6. Plan Review Fees:

45% of the Permit Fee for routine in-house reviews, 65% of the Permit Fee for complex in-house reviews, plus all costs incurred for use of outside Consultants
Additional plan review required by changes, additions or revisions to plans (minimum charge one-half hour) \$50.00 per hour

7. Factory Assembled Structures Installation Permit Fees

a. Manufactured/Mobile Home Installation Permits Fees (Park). Including building permits and plan review fee for work pertaining to a home set-up in an approved manufactured home community as a park-set with stoops:		
	1) Single Unit Wide	\$285.00
	2) Double Unit Wide	\$315.00
	3) Triple Unit Wide and Larger	\$345.00
b. Manufactured Home Installation Permit Fee (lot). Including building permit and plan review fee for work pertaining to a home set-up on a nominal permanent foundation on an individual lot with stoops:		
	1) Single Unit Wide	\$410.00
	2) Double Unit Wide	\$455.00
	3) Triple Unit Wide and Larger	\$500.00
c. Commercial Structure/Coach, and/or a Moved Building, non-utility installation permit fee, NOT including building permit fees and plan review fee for work pertaining to a permanent and/or temporary foundation: and/or site work:		
	1) Single Unit Wide	\$285.00
	2) Double Unit Wide	\$315.00
	3) Triple Unit Wide and Larger	\$345.00
d. Utility Building installation permit fee.		\$80.00

8. Miscellaneous Permit and Inspection Fees

	Inspections outside of normal business hours (minimum charge one half hour) \$50.00 per hour
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"Exhibit A"
Rates and Fees for Services

	Re-inspection fees for habitual incomplete and non-corrected work, plan deviations and failure to maintain approved plans and inspection record on the work site. \$50.00 per hour (minimum charge one half hour)
	Special Inspection fee for work commenced without first obtaining a required permit shall be equal to and in addition to the permit fee.
	Inspections which no fee is specified. \$50.00 per one half hour
Sign Permit Fee	Shall be the same as a building permit fee and plan review fee as applicable for the equivalent scope of the permitted work.
State Code Fee	Shall be assessed and collected in accordance with RCW 19.27.085(3)
Demolition Permit Fee	\$50.00 plus all costs incurred.
Investigation Fee (Construction, Environmental, Zoning, Right-of-way, Water and Sewer Fees)	Whenever any work or activity for which a permit is required by municipal code has commenced without first obtaining said permit, a special investigation shall be made before a permit may be issued for such work or activity. An investigation fee, in addition to the permit fee, shall be collected whether or not a permit is then or subsequently issued. The investigation fee shall be equal to the amount of the permit fee required by this fee schedule. The payment of such investigation fee shall not exempt any person from compliance with all other provisions of municipal code nor from any penalty prescribed by law.
Past Due Billings	Additional billing for past due fees \$20.00 per month.

ENVIRONMENTAL ASSESSMENT FEE

1. State Environmental Policy Act (SEPA) compliance filing fee	
a. Base Fee	\$25.00
1.01 For Construction projects which are not specifically included within the identified scope of a related land use decision's threshold determination:	\$250.00
1.02 For land use applications included within land use application filing & vesting fees:	
b. Projects requiring more than one hour of staff time processing and/or receiving a determination of significance (DS) and/or requiring further revision to the SEPA documentation after the close of the comment period shall be billed at \$50.00/hour for staff time and all costs incurred by the City directly attributed to the SEPA compliance of the project.	
2. Shoreline Substantial Development Permit	\$500.00*
2.01 Shoreline Substantial Development Permit requiring a hearing	\$550.00*
3. Shoreline Conditional Use Permit or Shoreline Variance Filing Fees	\$600.00*
4. Petitions for project related Shoreline Master Program Amendments	\$1,000.00*
5. Floodplain Development Permit	
a. Administrative Approval	\$20.00*
b. Minor Development (Routine)	\$100.00*
c. Minor Development (Complex)	\$250.00*
d. Substantial Development (Routine)	\$350.00*

"Exhibit A"
Rates and Fees for Services

e. Substantial Development (Complex)	\$400.00*
f. Variance	\$400.00*
6. Petitions for project related Flood Hazard Reduction Program Amendments	\$1000.00*
7. Completion of an Elevation/Floodproofing Certificate for a structure not related to a valid permit	\$100.00*

ZONING/PLANNING/PLANNING FILING & VESTING FEE

1. Zoning Conditional Use Permit	\$425.00*
2. Variance Petition	\$300.00*
3. Zoning Text/Map Amendment Petition	\$500.00*
<i>(Zoning amendment proposals that are coupled with proposed Comprehensive Plan Amendments shall be combined with the rezone process and the Comprehensive Plan Amendment filing fee shall cover the Zoning Amendment Filing Fee)</i>	
4. Comprehensive Plan Amendment Petition	\$1000.00*
5. Annexation Petition:	
a. Due upon filing Intent to File a Petition	No charge
b. Due upon filing Completed Petition	No charge
6. Short Subdivision Application	
a. Due at initial Application	\$100.00*
b. Due at Notice of Complete Application to start review process	
c. Short Plat Filing Fee	
1. Base Fee	\$300.00*
2. Per Lot in addition to Base Fee	\$25.00
7. Long Subdivision Application	
<i>a. Preliminary Approval Filing Fee shall be a base fee, which includes an initial application filing fee, due at application submission. The balance of the total base fee shall not be payable until the application is deemed complete and shall include an addition per lot cost plus*</i>	
1. Base Fee	\$600.00*
2. Application Filing Fee	\$100.00*
3. Cost per lot, in addition to base fee and application filing fee	\$25.00
<i>b. Final Long Subdivision Approval Filing Fee (in add. to prelim. fees already paid) PROVIDED the final plat submitted is in substantial conformance with the preliminary plat approval. If there are substantial differences, the fee shall be calculated at an additional per half-hour cost exceeding a base three hour total processing time</i>	
1. Per half-hour Cost	\$25.00
c. Long Plat Vacation Filing Fee	\$250.00
8. Comprehensive Site Plan Analysis, <i>not pertaining to a vested application for a permit shall be a base fee, plus a per half-hour fee in excess of one hour or staff time developing the report</i>	
a. Base Fee	\$50.00

"Exhibit A"
Rates and Fees for Services

b. Per half-hour fee	\$25.00
9. Boundary Line Adjustment or Administrative Segregation	
a. Base Fee	\$75.00
b. Per additional affected lot	\$10.00
10. Planned Development	
a. Preliminary Planning Development <i>approval filing fee shall be a base fee that includes an initial application filing fee due at application submission. The balance of the total base fee shall not be payable until the application is deemed complete, and shall include an additional per lot/unit fee, plus*</i>	
1. Base Fee	\$330.00*
2. Initial Application Filing Fee	\$50.00*
3. Per Unit/Lot Fee	\$25.00
b. Final Planned Development Approval Filing Fee <i>(in add. to prelim. fee paid) PROVIDED, the final planned development submitted is in substantial conformance with the preliminary development approval. If there are substantial differences, the fee shall be calculated at an additional per half-hour fee exceeding a base three hour total processing time</i>	\$100.00*
1. Per half-hour fee	\$25.00
11. Access Management Ingress/Egress Permit (Administrative Approval)	\$30.00
a. Access Management Ingress/Egress Permit (Routine)	\$100.00*
b. Access Management Ingress/Egress Permit (Complex)	\$200.00*
12. Street/Alley/Plat Vacation Fee <i>(in addition to any monies paid for subject right-of-way</i>	\$125.00*
13. Appeal Filing Fee	
All costs incurred by the City in providing notice of the hearing. Fee is due and shall be paid prior to commencement of the hearing. The Appeals Board may make a recommendation to City Council for reimbursement of monies paid when there is an overriding circumstance.	

** Shall mean: plus all costs incurred by the City to include, but are not limited to copies, postage, advertisement and use of outside consultants that are directly attributed to actions pertaining to a specific project or proposal in the review and approval process. These costs are the obligation of the proponent regardless of the outcome of the determination. The said cost shall be payable to the City upon presentation of an itemized bill.*

"Exhibit A"
Rates and Fees for Services

WATER RATE CHARGES

For service connections:

	2021	2022
All three-fourths x five-eighths inch service connections. Service connections will be charged for additional costs of materials and labor incurred if the installation requires more work and materials than the normal hook-up.	\$2,800.00	2,898.00
All service connections in excess of three-fourths x five-eighth inch in size plus an additional cost of materials and labor incurred by the City in making such installation. Materials include street repair materials.	\$2,800.00	2,898.00

Rates for water:

Metered rates for residences, with 1" or less meters, including all lawn and garden sprinkling, per month:			
	First 500 cubic feet, minimum	\$ 49.89	\$51.64/mo
	Each additional 100 cubic feet	\$ 0.84	\$.87
Metered rates for commercial and industrial use per month: Business and commercial houses of all kinds, including shops and factories, shall pay the following service charge for the first five hundred cubic feet; and for each additional one hundred cubic feet of water used, there shall be a charge of eighty seven cents: (\$.87)			
	1" or less	\$55.24	\$57.17/mo
	1 1/2"	\$68.85	\$71.26/mo
	2"	\$79.73	\$82.52/mo
	3"	\$94.23	\$97.53/mo
	4"	\$108.70	\$112.50/mo
	6"	\$130.44	\$135.01/mo
	8"	\$240.73	\$249.16/mo
	10"	\$385.49	\$398.98/mo
Rates for non-metered residence per month.		\$55.24	\$57.17/mo
All water connections outside the corporate limits of the City of Tonasket shall be charged a fifty percent (50%) surcharge on the above applicable base rate plus on the additional water used over five hundred cubic feet.			
The following charges shall be made for either disconnecting or turning on established services:			
	Turn off	\$25.00	\$25.00
	Turn on	\$25.00	\$25.00
Anyone filling a water tank from the City's water supply shall pay the City the following charges. Said sum shall be immediately due and payable to the City clerk at the City clerk's office at the City Hall in Tonasket, Washington.			
	minimum charge for five hundred gallons or less	\$15.00	
	1,000 gallons	\$25.00	
Mobile home parks with one meter for the entire park and/or recreational vehicle parks shall be billed as follows:			
	Mobile home parks shall be billed one full base rate per mobile home.		

"Exhibit A"
Rates and Fees for Services

	Recreational vehicle parks shall pay one full base rate for the entire park.		
	Combined mobile home/recreational vehicle parks shall be billed one full base rate per mobile home and an additional half base rate for the recreational vehicle park section annually from April thru September.		
	Charges for water used over the total base rate allocation shall be billed at the above set forth excess rate.		
	Houses with apartments will be charged an additional single family rate per apartment.		
	Residents, who for one reason or another, have temporarily vacated their homes for a period of 30 days or more will be charged 1/2 of the monthly base rate. Resident must have notified City Hall prior to leaving to qualify for the reduced rate of \$51.64 X 1/2 = \$25.82 plus applicable taxes.		
	Vacant houses, mobile homes and vacant apartments will be charged ½ month, \$25.82 availability fee plus applicable taxes. Businesses that are vacant or temporarily closed will be charged ½ month of the regular business rate, \$28.59 as an availability fee, plus applicable taxes.		
	The Property Owner is responsible for the water line from the house to the water meter. If the water meter is located on private property the property owner is responsible for the water line that is from the meter to the City Right of Way.		

SEWER RATE CHARGES

	2021	2022
Assembly hall or lodge (no café or bar)	\$35.61/mo	\$37.03/mo
Bakeries	\$178.03/mo	\$184.26/mo
Bar or cocktail lounge (per seat)	\$2.25/mo	\$2.34/mo
Barber shop, up to two chairs	\$35.55/mo	\$36.97/mo
Each additional chair	\$17.82/mo	\$18.53/mo
Beauty shop, up to two stations	\$53.43/mo	\$55.57/mo
Each additional station	\$17.84/mo	\$18.55/mo
Bowling alleys (per lane)	\$21.35/mo	\$22.20/mo
Café and drive-in (per seat)	\$2.67/mo	\$2.78/mo
Car Wash (per stall)	\$106.82/mo	\$111.09/mo
Church	\$53.43/mo	\$55.57/mo
Garage or maintenance shop	\$52.23/mo	\$54.32/mo
Hospital (per room)	\$17.84/mo	\$18.55/mo
Institutions – resident (per room)	\$7.12/mo	\$7.40/mo
Industrial, up to twenty employees for:		
Sanitary facilities	\$71.10/mo	\$73.94mo
For each additional employee	\$2.86/mo	\$2.97/mo
With industrial waste, additional		
(a) Smith & Nelson, Inc.	\$316.05/mo	\$328.69/mo
(b) Smith & Nelson, Inc. North bldgs/Western	\$185.31/mo	\$192.72/mo
(c) Regal Fruit Cooperative	\$603.82/mo	\$627.97/mo

"Exhibit A"
Rates and Fees for Services

	(d) Chief Tonasket Growers #1	\$497.27/mo	\$517.16/mo
	(e) Chief Tonasket Growers #2	\$213.13/mo	\$221.66/mo
	(f) Long Term Care Laundry (North Valley Hospital)	\$223.95/mo	\$232.91/mo
	(f) All others as determined and set by City Council		
	Laundromat (per washer)	\$34.91/mo	\$36.31/mo
	Motel, hotel or rooming house, first unit	\$35.61/mo	\$37.03/mo
	Each additional unit	\$8.89/mo	\$9.25/mo
	Trailer Court (per family unit)	\$35.61/mo	\$37.03/mo
	School – Grade School (Special)	\$610.89/mo	\$635.33/mo
	High School (Special)	\$610.89/mo	\$635.33/mo
	Service Station	\$89.03/mo	\$92.59/mo
	Single dwelling unit (residences)	\$35.61/mo	\$37.03/mo
	Store or business (with public sewage)		
	Facility up to twenty employees	\$89.03/mo	\$92.59/mo
	Each additional employee	\$3.58/mo	\$3.72/mo
	Tavern (per seat)	\$2.67/mo	\$2.78/mo
	Office or business		
	With private sewage facilities	\$53.43/mo	\$55.57/mo
	Up to twenty employees	\$53.43/mo	\$55.57/mo
	Each additional employee	\$3.58/mo	\$3.72/mo
	Sewer outside City limits 50% surcharge	\$51.87/mo	\$53.43/mo
	Bonaparte Creek/Mill Drive residents additional fee	\$15.00/mo	
	Single Dwelling Unit provision - Residents, who for one reason or another, have temporarily vacated their homes for a period of 30 days or more will be charged one half (1/2) of the monthly base rate. City Hall must be notified prior to the vacancy to qualify for the reduced rate. Current rate \$37.03 X 1/2 = \$18.52 plus applicable tax.		
	Mobile home parks shall be billed one full base rate per mobile home. Recreational vehicle parks shall pay one full base rate for the entire park. Combined mobile home/recreational vehicle parks shall be billed one full base rate per mobile home and an additional one-half base rate for the recreational vehicle park section annually from April thru September.		
	Sewer installations are the responsibility of the property owner. The actual physical connection to the City's sewer main shall be performed by a licensed and bonded contractor and approved by the City Superintendent. There is a two hundred ninety two dollar and 39 cent \$292.39 access and inspection fee due to the City prior to the connection.		
	Vacant homes, mobile homes and apartments will be charge ½ month availability fee, \$18.52 plus applicable taxes. Businesses that are vacant or temporarily closed will be charged ½ month of the regular business rate, \$27.79 as an availability fee, plus applicable taxes.		
	The Property Owner is responsible for the sewer line from the house to the main line.		

"Exhibit A"
Rates and Fees for Services

RIGHT OF WAY ENTRY FEE/PERMIT *Non Refundable*** (Applicable to all Utility Work)**

Utility Companies	N/C
Others	100.00
UTILITY OTHER	
Deposit ***Refundable***	
Utility Companies	N/C
Others	500.00 *

* May be more or less based on specific written determination of Superintendent

FEE REFUNDS (Construction, Environmental, Zoning, Water and Sewer Fees)

Any fee paid hereunder which was erroneously paid or collected may be refunded with appropriate documentation.
 The Permit Administrator with concurrence of the City Clerk and Director of Public Works may authorize refunding of not more than 80% of a permit fee paid when no work has been done under a permit issued in accordance with Tonasket Municipal Code.
 The Permit Administrator with concurrence of the City Clerk and Director of Public Works may authorize refunding of not more than 80% of a plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or cancelled before any plan reviewing is done.
 The Permit Administrator shall not authorize refunding of any fee paid except on written application filed by the original permit holder not later than 180 days after the date of fee payment.

AIRPORT

Aircraft Tie Down, per aircraft, per month	\$25.00
Aircraft Tie Down, per aircraft, per year	\$270.00
Hanger Lease, per month	\$25.00
Hanger Lease, per year	\$270.00

CEMETERY

Grave – may contain one full burial & two cremations or two cremations	\$525.00	\$550.00
Open and Close Graves Weekday	\$460.00	\$460.00
Open and Close Graves Saturday	\$560.00	\$560.00
Open and Close Ashes Weekday	\$155.00	\$155.00
Open and Close Ashes Saturday	\$210.00	\$210.00
Liner – Set by Bid		
Perpetual Care for first burial	\$515.00	\$525.00
Perpetual Care for each additional burial (cremation)		\$250.00
Baby under 2 years old Weekdays full burial (Grave, Perpetual Care, Open & Close) charge is ¼ of a grave, perpetual care and open & close.	\$378.75	\$383.75

"Exhibit A"
Rates and Fees for Services

Baby under 2 years old Saturday full burial (Grave, Perpetual Care, Open & Close) charge is ¼ of a grave, perpetual care and open & close.	\$403.75	\$408.75
Baby under 2 years old Saturday ashes burial (Grave, Perpetual Care, Open & Close) charge is ¼ of a grave, perpetual care and open & close.	\$302.50	\$307.50
Baby under 2 years old Saturday ashes burial (Grave, Perpetual Care, Open & Close) charge is ¼ of a grave, perpetual care and open & close.	\$316.75	\$321.25
Winter charge (at the discretion of the Public Works Director)	\$100.00	\$100.00
Headstone location fee per hour	\$50.00	\$50.00
Dis-interment Fee---Full casket without liner	\$1200.00	\$1200.00
- Full casket with liner	\$900.00	\$900.00
- Urn	\$300.00	\$300.00

SWIM POOL RATES

16 and Under – per session	\$2.25
16 and Under-10 Swim Pass	\$20.00
17 and Over - per session	\$4.75
17 and Over Swim – 10 Swim Pass	\$45.00
Single Season Pass 16 and under	\$60.00
Single Season Pass 17 and Over	\$100.00
Family Season Pass First Four People Additional Family Members \$25.00 each	\$150.00
Swim Team Usage Fee – per season	\$125.00
Pool Rental Fees - 2 hours (minimum) (up to 3 Lifeguards)	\$155.00
3 hours (up to 3 Lifeguards)	\$210.00
4 hours (up to 3 Lifeguards)	\$255.00
\$15.00 per hour for additional guards over 3	
Swim Lessons – per session	\$45.00

STORM WATER UTILITY FEES

Storm Water Utility Fee-----Residential	\$1.50 per residential unit per month
Storm Water Utility Fees---Business	\$3.00 per business unit per month

ORDINANCE NO. 832

An Ordinance of the City of Tonasket, Washington, adopting
the budget of the ensuing fiscal and calendar year of 2022.

WHEREAS, the City Council of the City of Tonasket did heretofore make and file its preliminary budget for the ensuing calendar year 2022 and give notice of the time and place of the hearing thereon pursuant to statute, and all persons appearing at said hearing have been heard and full consideration thereto given.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TONASKET, WASHINGTON as follows:

Section 1. The budget for the various departments for the needs and operation of the City of Tonasket for the fiscal year ending December 31, 2022 is hereby fixed and determined in accordance with copy therefore now filed in the office of the City Clerk and by this reference made a part thereof, at the fund level listed below.

Section 2. A summary of the totals of estimated revenues and appropriations for each separate fund and aggregate total for all such funds combined as contained in said adopted budget as follows:

Fund	Revenues	Expenditures
Current Expense	1,226,644.87	1,226,644.87
Cumulative Police Fund	68,122.79	68,122.79
Cemetery Operating	61,800.00	61,800.00
Cemetery Trust	41,222.97	41,222.97
Cemetery Improvement	3,017.04	3,017.04
City Street Fund	115,520.00	115,520.00
City Street Reserve Fund	25,769.46	25,769.46
American Rescue Plan	313,240.34	313,240.34
Gerhard Operating Fund	8,841.58	8,841.58
Hotel/Motel Fund	21,510.00	21,510.00
Swim Pool Fund	121,405.00	121,405.00
City Hall/City Park Res. Fund	37,757.98	37,757.98
Cumulative Building Fund	87,302.89	87,302.89
Capital Improvement	120,839.97	120,839.97
Pool Reserve	10,492.25	10,492.25
Equipment Fund	10,374.51	10,374.51
Police Equipment Fund	21,342.97	21,342.97
Water Fund	607,200.00	607,200.00
Water Reserve Fund	21,901.88	21,901.88
Water Bond Redemption	202,048.69	202,048.69
Water Bond Reserve	116,258.64	116,258.64
Sewer Fund	528,300.00	528,300.00
Sewer Reserve Fund	371,073.88	371,073.88
Sewer Bond Redemption	102,028.08	102,028.08
Sewer Bond Reserve	70,208.68	70,208.68
Sewer Project	1,181.13	1,181.13
Storm Water Fund	44,543.89	44,543.89
Total	4,359,949.49	4,359,949.49

This Ordinance shall become effective from and after its passage by the Council, approval by the Mayor and five days after publication as required by law.

Passed by the City Council this _____ day of _____, 2021.

APPROVED:

Marylou Kriner, Mayor

ATTEST:

APPROVED AS TO FORM:

Alice J. Attwood, Clerk-Treasurer

Michael D. Howe, Attorney



City of Tonasket

P.O. Box 487 ♦ Tonasket, WA 98855

509 / 486-2132 ♦ Fax 486-1831
E-Mail: tonasket@nvinet.com

December 10, 2021

Dear Tonasket Citizens and Councilmembers;

We have all been through a couple of challenging years personally and professionally facing the COVID pandemic. I am very proud of our community and the employees of the City of Tonasket and how they have approached and handled the ever-changing dynamics faced daily.

The City Clerk-Treasurer, the Finance Committee and myself have put forth much effort into the Budget to ensure that costs are covered and that we spend public funds wisely.

The City is financially stable and with continued vigilance and good practices this will continue to be the case.

Many things have been accomplished during the past year---most of them not visible to the everyday person. However, the staff and I have worked together to make improvements to the betterment of the City.

Since this is my final Budget Message as Mayor of the City of Tonasket, I would like to say that I have enjoyed being the Mayor and will miss the day to day interactions with the citizens of Tonasket and the City employees.

May you all have a wonderful holiday season.

Sincerely,

Marylou Kriner,
Mayor

2022 Budget Items

	2022 Request	2022 Budget
Hotel/Motel Funds:		
Tonasket Airport Improvement	650.00	650.00
Tonasket Rodeo Club—Rodeo Royalty	3,000.00	3,000.00
Tonasket Chamber of Commerce	1,000.00	1,000.00
TVBRC	5,200.00	5,200.00
Total	9,850.00	9,850.00

City Hall Requests

- 1) Cost of Living Increase (**In negotiation**)
- 2) Continuation of Medical/Dental/Vision Benefit (**In negotiation**)
- 3) Repair of front door-----In budget-Current Expense and Capital Improvement Fund
- 4) City Hall Vent System Cleaned----In Budget--Current Expense
- 5) Window coverings City Hall----\$1,500.00 In Budget Current Expense
- 6) Window Coverings Youth Center---\$1,500.00 in Budget Current Expense
- 7) Computer/Printer for Bldg Department----In Budget Current Expense
- 8) 1 set of Bleachers---\$1,500.00 In budget—Park/Current Expense
- 9) Replace/Repair around playground equipment/History Park—\$10,000 In budget Park/Current Expense
- 10) Cemetery Project---**being worked on** \$20,000 in budget
- 11) Speed sign for Jonathan/Havillah—Applying for Grant
- 12) Portable speed sign—Researching Grants

Public Works Requests

- A. Cost of living increase for all (**in negotiation**)
- B. Continue full payment of medical, dental and vision for all (**in negotiation**)
- C. New pickup off state bid \$35,000-----In budget \$11,000 Park, \$9,000 sewer, \$9,000 water, \$6000 Street Reserve
- D. Continue with a 5th part time or full time person-----**Not in budget**
- E. Sand if needed \$2,500-----In budget-City Street Fund
- F. Cold Mix \$7,000-----In budget-City Street Fund
- G. Hot Mix 2 Loads-----In budget-Street Fund
- H. U.V. Lights \$3,500-----In budget-Sewer Fund
- I. Yearly generator inspection \$700.00----In budget-Sewer Fund
- J. New big riding lawn mower \$25,000---- In budget Park/Current Expense Fund
- K. Equipment barn enclosed with 3 roll up doors \$25,000---In Budget Current Expense and Sewer
- L. Camera to inspect sewer line \$16,000----**Not in Budget**
- M. Tools and minor equipment \$2,500.00----In budget Water/Sewer/Street Funds
- N. Topsoil for Cemetery \$2500.00---In budget—Cemetery Fund
- O. Small Roller for road patch work \$1500.00----**Not in Budget**
- P. Water Pump Station \$10,000----In budget-Water Fund
- Q. Roof over clarifier----In budget (up to \$45,000)-Sewer Reserve Fund
- R. Winesap Sewer line---being worked on with Varela
- S. Sprinklers at Cemetery—waiting for quote (\$7500 in Budget)

2022 Wages

The following wages for employees of the City of Tonasket are hereby fixed as follows to commence January 1, 2022. (Does not include longevity)

Mayor	\$650.00 per month		Current Expense Fund
Councilmembers (current)	\$75 per regular meeting & \$75 per one extra council meeting per month		Current Expense Fund
Judge	\$175.00 per month		Current Expense Fund
Clerk-Treasurer	34.00 per hour		34% Current Exp. Fund 33% Water Fund 33% Sewer Fund
Utility Clerk/Court Clerk	16.86 per hour 17.70 per hour *		10% Judicial 20% Current Expense 35% Water Fund 35% Sewer Fund
Deputy Clerk-Treasurer	20.28 per hour 21.29 per hour *		30% Current Expense 10% Cemetery Operating 30% Water Fund 30% Sewer Fund
Part Time Clerical	14.49 - 17.70 per hour		34% Current Expense 33% Water Fund 33% Sewer fund
Bldg Official Permit/Administrator Code Enforcement	\$2,834.00 per month		100% Current Expense
City Superintendent	30.00 - 34.00 per hr	these per centages may change	15% City Street 50% Water Fund 35% Sewer Fund
Asst. Superintendent	27.71 per hour 29.10 per hour*	accord. to certs. and job	15%City Street 42.5% Water Fund 42.5% Sewer Fund
#1 W/S/St Maintenance	24.50 per hour *	descrip.	15% City Street 35% Water Fund 50% Sewer Fund
#2 Maint.	19.18 per hour 20.14 per hour *		15% Park

March - October	15% Cemetery 20% Street 25% Water 25% Sewer
Nov - Feb	30% City Street 35% Water Fund 35% Sewer Fund

Seasonal position	\$15.50 per hour	75% Park 25% Cemetery
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Swim Pool Manager	15.25 per hour	100% Pool Fund
Swim Pool Lifeguards	14.49 per hour	100% Pool Fund
Swim Pool Lifeguards fill in for manager and if have WSI	14.74 per hour	100% Pool fund

Extra labor, overtime, and time worked in the Parks & Cemetery by the Public Works Dept. min. wage up to \$34.00 per hour. Also, includes the City Street Fund, Water Fund & Sewer Fund.

The rates above do not include the longevity pay.

The Public Works Department, full time employees will receive \$25 per day for on call time on weekends and holidays. Then they will receive a minimum of 2 hours at time and one-half for inspection of the water and sewer systems on the weekends and holidays.

* denotes these are still in union negotiation. When the contract is signed these amounts will be the new wages unless otherwise stated in the contract.

CITY OF TONASKET
2022 BUDGET

PROPERTY VALUATION		\$62,186,840.00
PROPERTY TAX REVENUE		160,240.37
Distribution:	Current Expense	80,240.37
	City Street	80,000.00

CURRENT EXPENSE FUND 001 REVENUES

001.308.91.00	BEGINNING NET CASH & INVESTMENTS (ESTIMATED)		500,000.00
001.310.00.00	TAXES		
001.000.000.311.10.00	General Property Tax	80,240.37	
001.000.000.313.11.00	Sales & Use	285,000.00	
001.000.000.313.15.00	1/10th Criminal Justice Funds	26,000.00	
001.000.000.313.71.00	Criminal Justice Sales Tax	18,000.00	
001.000.000.316.41.00	P.U.D. Utility Tax	102,000.00	
001.000.000.316.46.00	Television Cable Tax (Charter Franchise)	4,500.00	
001.000.000.316.47.00	Telephone Utility Tax	25,000.00	
001.000.000.316.48.00	Water/Sewer Utility Tax	78,000.00	
001.000.000.316.48.01	Garbage Collection Tax	12,000.00	
001.310.00.00	TOTAL TAXES		630,740.37
001.322.00.00	LICENSES AND PERMITS		
001.000.000.321.91.00	Franchise Fee	250.00	
001.000.000.321.99.00	Peddlers/Sign/Misc. Permits	500.00	
001.000.000.322.10.00	Building Permits	5,000.00	
001.000.000.345.81.00	Zoning	200.00	
001.320.00.00	TOTAL LICENSES AND PERMITS		5,950.00
001.330.00.00	INTERGOVERNMENTAL REVENUE		
001.000.000.335.00.91	PUD in Lieu of Taxes	12,000.00	
001.000.000.336.00.98	City's Assistance	30,000.00	
001.000.000.336.02.31	DNR PILT	500.00	
001.000.000.336.02.51	Fish & Wildlife PILT	2,000.00	
001.000.000.336.06.21	Criminal Justice - Violent Crimes/Pop.	1,000.00	
001.000.000.336.06.42	Marijuana Excise Tax	3,000.00	
001.000.000.336.06.26	Criminal Justice - Special Programs	1,000.00	
001.000.000.336.06.51	Criminal Justice - DUI	100.00	
001.000.000.336.06.94	Liquor Excise Tax	6,500.00	
001.000.000.336.06.95	Liquor Profits	6,000.00	
001.330.00.00	TOTAL INTERGOVERNMENTAL REVENUE		62,100.00
001.340.00.00	CHARGES FOR SERVICES		
001.000.000.341.33.00	Court Administration Fees	100.00	
001.000.000.341.33.06.10	Time Pay - Keep	100.00	
001.000.000.341.81.00	Copies Made	50.00	
001.000.000.342.21.00	Emergency Service Fees	50.00	
001.000.000.345.83.00	Plan Check Fees	1,000.00	
001.340.00.00	TOTAL CHARGES FOR SERVICES		1,300.00
001.350.00.00	FINES AND FORFEITURES		
001.000.000.353.10.00	Traffic Infractions	1,000.00	
001.000.000.359.90.01	Miscellaneous	100.00	
001.000.000.359.90.02	Water/Sewer Tax Late Penalty	1,000.00	
001.350.00.00	TOTAL FINES AND FORFEITURES		2,100.00

CITY OF TONASKET
2022 BUDGET

001.360.00.00	MISCELLANEOUS		
001.000.000.361.11.00	Interest on Investments	250.00	
001.000.000.361.40.00	Interest on Sales Tax	300.00	
001.000.000.362.40.01	Youth Center Rent	400.00	
001.000.000.362.50.01	NCW Library	16,544.50	
001.000.000.362.50.02	Airport Space Rental	5,000.00	
001.000.000.362.50.04	RR Lease Payment	260.00	
001.000.000.362.50.05	Cemetery Lease--Bergh	750.00	
001.000.000.362.50.06	Park & City Property Use Fee	550.00	
001.000.000.369.91.02	Miscellaneous Revenue	200.00	
001.000.000.369.91.01	Dog Tags	200.00	
001.380.00.00	TOTAL MISCELLANEOUS REVENUES		24,454.50
001.360.00.00	TOTAL CURRENT EXPENSE REVENUES AND BEGINNING NET CASH & INVESTMENTS (ESTIMATED)		1,226,644.87

CITY OF TONASKET
2022 BUDGET

CURRENT EXPENSE FUND NO. 001 EXPENDITURES

001.510.00.00	GENERAL GOVERNMENT SERVICES		
001.511.60.00	LEGISLATIVE		
001.000.000.511.60.10	Council Salaries	10,500.00	
001.000.000.511.60.20	Council Benefits	850.00	
001.000.000.511.60.41	Publishing	1,600.00	
001.000.000.511.60.43	Council Travel	3,000.00	
001.000.000.511.60.48	Education/Tuition	1,500.00	
001.000.000.511.60.49	Miscellaneous	1,000.00	
001.000.000.511.60.51	Election Service	2,000.00	
001.511.00.00	TOTAL LEGISLATIVE		20,450.00
001.512.00.00	JUDICIAL		
001.000.001.512.50.10	Judge Salary	2,500.00	
001.000.001.512.50.20	Judge Benefits	300.00	
001.000.002.512.50.10	Court Clerk Salary	4,900.00	
001.000.002.512.50.20	Court Clerk Benefits	3,000.00	
001.000.003.512.50.31	Operating Supplies	250.00	
001.000.003.512.50.41	Interpreter/Professional Service	200.00	
001.000.003.512.50.43	Travel	200.00	
001.000.003.512.50.49	Miscellaneous	500.00	
001.512.00.00	TOTAL JUDICIAL		11,850.00
001.513.10.00	EXECUTIVE		
001.000.004.513.10.10	Mayor Salary	7,800.00	
001.000.004.513.10.20	Mayor Benefits	700.00	
001.000.004.513.10.30.00	Small Tools and Minor Equip	500.00	
001.000.004.513.10.43	Travel Expense	1,000.00	
001.000.004.513.10.49	Misc.	200.00	
001.000.004.513.10.49.10	Training	1,000.00	
001.513.10.00	TOTAL EXECUTIVE		11,200.00
001.514.00.00	FINANCIAL AND ADMINISTRATION		
001.000.005.514.23.10	Clerk/Treasurer Salary	27,000.00	
001.000.005.514.23.20	Clerk/Treasurer Benefits	12,000.00	
001.000.006.514.23.10	Utility Clerk Salary	7,500.00	
001.000.006.514.23.20	Utility Clerk Benefits	4,000.00	
001.000.007.514.23.10	Deputy Clerk-Treas. Salary	13,500.00	
001.000.007.514.23.20	Deputy Clerk-Treas. Benefits	7,500.00	
001.000.007.514.23.11	Part time Clerical	1,000.00	
001.000.007.514.23.21	Part Time Clerical Benefits	330.00	
001.000.008.511.60.49.01	Association of Washington Cities	750.00	
001.000.008.514.23.31	Office and Operating Supplies	4,200.00	
001.000.008.514.23.35	Small Tools and Minor Equipment	3,000.00	
001.000.008.514.23.41	Janitorial Contract	2,500.00	
001.000.008.514.23.41.02	Legal & Professional Services	37,000.00	
001.000.008.514.20.41	Audit	8,000.00	
001.000.008.514.23.42	Communication	1,700.00	
001.000.008.514.23.43	Travel Expense	2,700.00	
001.000.008.514.23.46	Insurance	16,000.00	
001.000.008.514.23.48	Repairs and Maintenance	3,000.00	1500 vent clean
001.000.008.514.23.49	Education, Tuition and Dues	2,500.00	
001.000.008.514.23.58	Utilities	5,000.00	
001.000.008.518.20.45	Railroad Lease (VIC)	260.74	
001.000.008.518.90.49	Miscellaneous	250.00	
001.000.008.525.60.51	Emergency Services	3,700.00	

CITY OF TONASKET
2022 BUDGET

001.000.008.558.70.41	Community Development Director	7,500.00	
001.000.008.558.70.49	Economic Alliance/RC&D/Chamber Dues	500.00	
001.000.008.566.10.51	Alcohol Counseling	350.00	
001.000.008.569.10.41	Agency on Aging	500.00	
001.000.008.594.14.64	Capital Outlay	10,000.00	window coverings, cameras
001.000.008.594.14.64.01	Capital Outlay	15,000.00	doors
001.000.008.594.14.64.02	TVBRC	1,050.00	
001.000.008.594.14.64.03	South Access Planning	15,000.00	
001.514.00.00	TOTAL FINANCIAL AND ADMINISTRATION		213,290.74
001.510.00.00	TOTAL GOVERNMENTAL SERVICES		
001.520.00.00	SECURITY OF PERSONS AND PROPERTY		
001.521.00.00	LAW ENFORCEMENT		
001.000.009.524.60.10	Code Enforcement Wages	16,000.00	
001.000.009.524.60.20	Benefits	3,000.00	
001.000.009.524.60.49	Training & Equipment	10,000.00	
001.000.009.521.80.00	Audit	6,000.00	
001.000.009.521.10.21	LEOFF 1 Medical	2,500.00	
001.000.009.521.20.41	Law Enforcement Contract	210,240.00	
001.000.009.521.20.41.05	Sheriff Contract Extra	5,000.00	
001.000.009.521.20.41.06	Professional Service	25,000.00	
001.000.009.521.20.46	Insurance	15,000.00	
001.000.009.521.20.47	Utilities	1,500.00	
001.000.009.521.20.51	Dispatch Service	18,000.00	
001.000.009.521.23.51	County Task Force	2,300.00	
001.000.009.523.60.51	Booking and Jail Fees	25,000.00	
001.000.009.523.60.51.01	Prisoner Medical	2,500.00	
001.000.009.594.00.01	Building Removal	25,000.00	
001.521.00.00	TOTAL LAW ENFORCEMENT		367,040.00
001.522.00.00	FIRE CONTROL		
001.000.010.522.20.45	Hydrant Rental	2,000.00	
001.000.010.522.20.51	Fire Contract	38,000.00	
001.522.20.00	TOTAL FIRE CONTROL		40,000.00
001.524.00.00	BUILDING INSPECTOR/ADMINISTRATOR		
001.000.011.524.20.31	Office Supplies and Publications	1,500.00	
001.000.011.524.20.41.01	Building Inspector Contract	18,000.00	
001.000.011.524.20.42	Communications	200.00	
001.000.011.524.20.49.01	Miscellaneous	300.00	
001.000.011.594.64.00.00	Capital Outlay	3,000.00	phone, computer
001.524.00.00	TOTAL BUILDING INSPECTOR/ADMINISTRATOR		23,000.00
001.539.00.00	HEALTH EXPENDITURES		
001.000.013.5554.20.41	Mosquito Control	700.00	
001.000.013.554.20.41.01	Professional Service	1,000.00	
001.000.013.594.54.64	Dog Pound Improvements	500.00	
001.539.00.00	TOTAL HEALTH EXPENDITURES		2,200.00

CITY OF TONASKET
2022 BUDGET

001.546.00.00	AIRPORT EXPENDITURES		
001.000.014.546.20.10	Wages	1,000.00	
001.000.014.546.10.20	Benefits	400.00	
001.000.014.546.10.31	Operating Supplies	1,500.00	
001.000.014.546.10.32	Fuel	1,200.00	
001.000.014.546.10.42	Communication	1,000.00	
001.000.014.546.10.46	Insurance	5,000.00	
001.000.014.546.10.47	Utilities	1,700.00	
001.000.014.546.10.48	Repairs and Maintenance	1,500.00	
001.000.014.546.10.49	Miscellaneous	500.00	
		7,500.00	
001.546.00.00	TOTAL AIRPORT EXPENDITURES		21,300.00
001.572.00.00	LIBRARY SERVICES		
001.000.015.572.10.46	Insurance	5,000.00	
001.000.015.572.20.10	Public Works Wages	1,500.00	
001.000.015.572.20.20	Public Works Benefits	500.00	
001.000.015.572.20.31	Supplies	1,000.00	
001.000.015.572.20.41	Janitorial Service	1,600.00	
001.000.015.572.20.47	Utilities	4,200.00	
001.000.015.572.20.48	Repairs and Maintenance	2,000.00	
001.000.015.594.72.60	Capital Outlay--Door	15,000.00	city hall door (partial)
001.572.00.00	TOTAL LIBRARY EXPENDITURES		30,800.00
001.573.60.00	YOUTH CENTER FACILITY EXPENDITURES		
001.000.016.573.60.31	Operating Supplies	800.00	
001.000.016.573.60.41	Janitorial Services	500.00	
001.000.016.573.60.47	Utilities	4,000.00	
001.000.016.573.60.48	Repairs and Maintenance	4,000.00	window coverings
001.573.60.00	TOTAL YOUTH CENTER EXPENDITURES		9,300.00
001.576.80.00	PARK EXPENDITURES		
001.000.018.576.80.10	Park Caretaker/Irrigator Wages	18,000.00	
001.000.018.576.80.20	Park Personnel Benefits	7,000.00	
001.000.018.576.80.31	Operating Supplies	5,000.00	
001.000.018.576.80.32	Fuel	2,000.00	
001.000.018.576.80.35	Small Tools and Minor Equipment	2,000.00	
001.000.018.576.80.41.01	Tree Maintenance	10,000.00	
001.000.018.576.80.44	Irrigation Assessment	2,200.00	
001.000.018.576.80.47	Utilities	3,500.00	
001.000.018.597.00.00	Transfer to Sewer	500.00	
001.000.018.576.80.48	Repairs and Maintenance	4,400.00	
001.000.018.576.80.49	Misc/Portable Toilet Rental	3,000.00	
001.000.018.594.76.64.01	Capital Outlay	11,500.00	bleachers/repair
001.000.018.576.80.41.02	Mosquito control	1,000.00	
001.000.018.594.76.60	Capital Outlay	36,000.00	mower/pickup
001.000.018.594.76.60	Equipment Barn Doors	9,000.00	
001.576.80.00	TOTAL PARK EXPENDITURES		115,100.00

CITY OF TONASKET
2022 BUDGET

001.597.00.00	TRANSFERS		
001.000.100.597.01.00.05	Transfer to Cemetery Fund	39,200.00	
001.000.100.597.01.00.03	Transfer to Equipment Fund	2,000.00	
001.000.100.597.00.00.00	Transfer to City Hall/Park Fund	2,000.00	
001.000.100.597.01.00.05	Transfer to Cumulative BLDG Fund	25,000.00	
001.000.100.597.01.00.40	Transfer to Sewer Reserve Fund	1,000.00	
001.597.00.00.	TOTAL TRANSFERS		69,200.00
001.576.00	TOTAL EXPENDITURES		934,730.74
001.000.000.508.91.00	Ending Cash Balance	291,914.13	
	TOTAL CURRENT EXPENSE EXPENDITURES & ENDING CASH		1,226,644.87

CITY OF TONASKET
2022 BUDGET

CUMULATIVE POLICE FUND NO. 002 REVENUES

002.308.91.00	BEGINNING NET CASH & INVESTMENTS (EST)		68,072.79
002.000.000.361.11.00	Interest on Investment	50.00	
002.308.80.00	TOTAL CUMULATIVE POLICE FUND & BEGINNING NET CASH & INVESTMENTS		68,122.79

CUMULATIVE POLICE FUND NO. 002 EXPENDITURES

002.000.00.00	CAPITAL EXPENDITURES		
002.000.000.594.00.00	In Reserve	68,122.79	
002.000.00.00	TOTAL CUMULATIVE POLICE FUND EXPENDITURES		68,122.79

CEMETERY OPERATING FUND NO. 003 REVENUES

003.308.51.00	BEGINNING NET CASH & INVESTMENTS (EST.)		2,050.00
003.000.000.343.60.00	Purchase of Graves	3,500.00	
003.000.000.343.60.01	Cemetery Perpetual Care	3,800.00	
003.000.000.343.60.02	Open and Close	4,000.00	
003.000.000.343.60.03	Liners	4,000.00	
003.000.000.343.60.04	Location Fee	100.00	
003.000.000.361.11.00	Interest on Investments	150.00	
003.000.000.397.10.10	Transfer from Cemetery Trust	5,000.00	
003.000.000.397.10.11	Transfer from Current Expense	39,200.00	
003.343.00.00	TOTAL CEMETERY REVENUES AND BEGINNING NET CASH & INVESTMENTS		61,800.00

CEMETERY OPERATING FUND NO. 003 EXPENDITURES

003.536.00.00	CEMETERY OPERATING		
003.000.000.536.20.10	Salaries	13,000.00	
003.000.000.536.20.20	Personnel Benefits	6,000.00	
003.000.000.536.20.41	Portable Restroom	200.00	
003.000.000.536.50.31	Office and Operating Supplies	4,000.00	
003.000.000.536.50.32	Fuel	1,500.00	
003.000.000.536.50.34	Grave Liners	3,200.00	
003.000.000.536.50.35	Small Tools and Minor Equipment	300.00	
003.000.000.536.50.44	Excise Tax & Irrigation Assessment	2,300.00	
003.000.000.536.50.48	Repairs and Maintenance	1,100.00	
003.000.000.536.50.49	Miscellaneous	100.00	
003.000.000.597.80.00	Transfer to Repay Sewer Fund-Backhoe	100.00	
003.000.000.594.36.00	Capital Outlay	10,000.00	sprinklers/top soil
003.000.000.594.36.01	New Cemetery Work	20,000.00	
	TOTAL CEMETERY OPERATING EXPENDITURES		
003.000.000.508.51	Ending Cash		
	TOTAL CEMETERY EXPENDITURES & ENDING CASH		61,800.00

CITY OF TONASKET
2022 BUDGET

CEMETERY TRUST FUND 004 REVENUES

004.308.41	BEGINNING CASH AND INVESTMENTS		41,097.97
004.000.000.343.60.00	Perpetual Care	125.00	
	TOTAL CEMETERY TRUST REVENUES		41,222.97

CEMETERY TRUST FUND NO. 004 EXPENDITURES

004.000.000.597.00.00	In Reserve	36,222.97	
004.000.000.597.10.00	Transfer to Cemetery Operating	5,000.00	
	TOTAL CEMETERY TRUST EXPENDITURES		41,222.97

CEMETERY IMPROVEMENT FUND NO. 005 REVENUES

005.308.41	BEGINNING NET CASH & INVESTMENTS (EST.)		2,997.04
005.000.000.361.11.00	Interest on Investments	20.00	
005.360.00.00	TOTAL CEMETERY IMPROVEMENT REVENUES & BEGINNING NET CASH & INVESTMENTS (EST.)		3,017.04

CEMETERY IMPROVEMENT FUND NO. 005 EXPENDITURES

005.530.00.00	CEMETERY IMPROVEMENT		
005.000.000.594.36.64	Capital Outlay	3,017.04	
005.536.00.00	TOTAL CEMETERY IMPROVEMENT EXPENDITURES		3,017.04

CITY OF TONASKET
2022 BUDGET

CITY STREET FUND NO. 101 REVENUES

101.308.91.00	BEGINNING NET CASH & INVESTMENTS (EST.)		12,000.00
101.334.00.00	TRANSPORTATION		
101.000.000.311.10.00	Property Tax	80,000.00	
101.000.000.336.00.87	State Fuel Tax	22,000.00	
101.000.000.336.00.71	Multimodal Trans	1,500.00	
101.000.000.361.11.00	Interest on Investments	20.00	
101.000.000.333.11.00	CDBG Planning Grant	-	
101.000.000.334.03.85	TIB Grant	-	
	TOTAL CITY STREET REVENUES AND BEGINNING NET CASH & INVESTMENTS		115,520.00

CITY STREET FUND NO. 101 EXPENDITURES

101.540.00.00	TRANSPORTATION		
101.000.000.542.30.10	Salaries, Traveled Way	29,000.00	
101.000.000.542.30.20	Personnel Benefits	13,000.00	
101.000.000.542.30.31	Operating Supplies	3,000.00	
101.000.000.542.30.32	Fuel - Traveled Way	1,200.00	
101.000.000.542.30.35	Small Tools and Minor Equipment	3,500.00	
101.000.000.542.30.48	Repairs and Maintenance	9,000.00	cold & hot mix
101.000.000.542.30.49.01	Training	500.00	
101.000.001.542.61.48	Sidewalks	800.00	
101.000.001.542.63.47	Lighting	15,000.00	
101.000.001.542.64.48	Signs	1,000.00	
101.000.002.542.66.10	Salaries, Snow and Ice Control	6,300.00	
101.000.002.542.66.20	Personnel Benefits	3,200.00	
101.000.002.542.66.31	Operating Supplies	3,000.00	sand
101.000.002.542.66.32	Fuel - Snow and Ice	1,200.00	
101.000.002.542.66.48	Repairs and Maintenance	3,000.00	
101.000.003.542.67.10	Salaries, Street Cleaning	3,000.00	
101.000.003.542.67.20	Personnel Benefits	1,500.00	
101.000.003.542.67.32	Fuel - Street Cleaning	700.00	
101.000.003.542.67.48	Repairs & Maint.-Street Sweeper	2,539.50	
101.000.004.543.50.42	Communications (City Shop)	950.00	
101.000.004.543.50.46	Insurance	9,000.00	
101.000.004.543.50.47	Utility Service, Shop	1,000.00	
101.000.004.543.50.51	Drug and Alcohol Testing	150.00	
101.000.004.591.95.00	Roof Payment	1,480.50	
101.000.005.597.00.00	Payment to Sewer Fund	500.00	
101.000.005.597.00.00.02	Transfer to Street Reserve Fund	1,000.00	
101.000.005.597.00.00.03	Transfer to Water Reserve Fund	500.00	
101.000.005.597.00.00.04	Transfer to Sewer Reserve Fund	500.00	
101.504.00.00	TOTAL CITY STREET EXPENDITURES		
101.000.000.508.41.00	ENDING CASH & INVESTMENTS	-	
	TOTAL CITY STREET EXPENDITURES		115,520.00

CITY OF TONASKET
2022 BUDGET

**CITY STREET RESERVE FUND NO. 102 REVENUES
RESERVE FUND**

102.308.51.00	BEGINNING NET CASH & INVESTMENTS		23,399.46
102.000.000.369.20.00	Franchise Fee	1,270.00	
102.000.000.361.11.00.	Interest	100.00	
102.000.000.397.00.04	Transfer in from City Street Fund	1,000.00	
102.000.00.00	TOTAL CITY STREET RESERVE REVENUES & BEG. NET CASH		25,769.46

**CITY STREET RESERVE FUND NO. 102 EXPENDITURES
RESERVE FUND**

102.000.000.597.00.00	In Reserve	19,769.46	
	Pickup	6,000.00	pick up
102.000.00.00	TOTAL CITY STREET RESERVE EXPENDITURES		25,769.46

AMERICAN RESCUE PLAN No. 104 REVENUES

104.308.31	BEGINNING NET CASH AND INVESTMENTS		156,625.34
104.332.92.10	Coronavirus Local Fiscal Recovery	156,615.00	
	TOTAL CORONAVIRUS FISCAL RECOVERY		313,240.34

AMERICAN RESCUE PLAN NO. 104 EXPENDITURES

104.000.000.000	In Reserve	313,240.34	
	TOTAL AMERICAN RESCUE PLAN EXPENDITURES		313,240.34

GERHARD OPERATING FUND NO. 106 REVENUES

106.308.41.00	BEGINNING NET CASH & INVESTMENTS (EST.)		8,821.58
106.000.000.361.11.00	Interest on Investments	20.00	
106.306.00.00	TOTAL GERHARD OPERATING REVENUES & BEGINNING NET CASH & INVESTMENTS (EST.)		8,841.58

GERHARD OPERATING FUND NO. 106 EXPENDITURES

106.550.00.00	ECONOMIC ENVIRONMENT		
106.000.000.571.20.31	Winterfest Childrens Candy Canes	100.00	
106.550.00.00	TOTAL GERHARD OPERATING EXPENDITURES		
106.000.000.508.41.00	ENDING CASH & INVESTMENTS	8,741.58	
	GERHARD OPERATING FUND EXPENDITURES		8,841.58

HOTEL/MOTEL FUND NO. 108 REVENUES

108.308.31.00	BEGINNING NET CASH & INVESTMENTS (EST.)		15,000.00
108.000.000.313.31.00	Hotel/Motel Transient Tax	6,500.00	
108.000.000.361.11.00	Interest on Investments	10.00	
108.313.00.00	TOTAL HOTEL/MOTEL REVENUES & BEGINNING NET CASH & INVESTMENTS		21,510.00

HOTEL/MOTEL FUND NO. 108 EXPENDITURES

108.557.30.00	TOURISM		
108.000.000.557.30.41	Advertising Tourism	9,850.00	
	In Reserve	11,660.00	
108.557.30.00	TOTAL HOTEL/MOTEL EXPENDITURES		21,150.00

CITY OF TONASKET
2022 BUDGET

SWIM POOL FUND NO. 111 REVENUES

111.308.31.00	BEGINNING NET CASH & INVESTMENTS (EST.)		
111.000.000.311.10.00	Tonasket Parks & Rec. District	108,205.00	
111.000.000.311.10.00.01	Tonasket Parks & Rec. District -Grant	500.00	
111.000.000.347.30.00	Admission	4,000.00	
111.000.000.347.60.00	Swim Lessons	3,500.00	
111.000.000.347.60.01	Season Pass	4,200.00	
111.000.000.347.60.02	Pool Rental	1,000.00	
	TOTAL SWIM POOL REVENUES		121,405.00

SWIM POOL FUND NO. 111 EXPENDITURES

111.000.000.576.20.10	Pool Wages	34,200.00	
111.000.000.576.20.20	Pool Personnel Benefits	4,950.00	
110.000.000.576.20.12	Pool Wages for Public Works	6,750.00	
111.000.000.576.20.22	Pool Personnel Benefits for Public Works	2,790.00	
111.000.000.576.20.14	Pool Wages for City Hall	1,800.00	
111.000.000.576.20.24	Pool Personnel Benefits for City Hall	990.00	
111.000.000.576.20.31	Propane	500.00	
111.000.000.576.20.30	Supplies	15,000.00	
111.000.000.576.20.41	Permits	350.00	
111.000.000.576.20.42	Communications	725.00	
111.000.000.576.20.43	Training	2,850.00	
111.000.000.576.20.47	Utilities	4,500.00	
111.000.000.576.20.48	Repairs & Maintenance	45,000.00	
111.000.000.576.20.53	Excise Tax	1,000.00	
	TOTAL SWIM POOL EXPENDITURES		121,405.00

CITY OF TONASKET
2022 BUDGET

CITY HALL/CITY PARK RESERVE FUND NO. 301 REVENUES

301.308.41.00	BEGINNING NET CASH AND INVESTMENTS (EST)		35,737.98
301.000.000.361.11.00	Interest on Investments	20.00	
301.000.000.397.00.00	Transfer In from Current Expense	2,000.00	
301.306.00.00	TOTAL CITY HALL/CITY PARK RESERVE FUND REVENUES		37,757.98

CITY HALL/CITY PARK RESERVE FUND NO. 301 EXPENDITURES

301.000.00.00	CAPITAL EXPENDITURES		
301.000.000.594.01.00	In reserve for parks	12,000.00	
301.000.000.594.00.00	Capital Outlay	25,757.98	
301.000.00.00	TOTAL CITY HALL/CITY PARK EXPENDITURES		37,757.98

CUMULATIVE BUILDING FUND NO. 304 REVENUES

304.308.51.00	BEGINNING NET CASH & INVESTMENTS (est)		62,262.89
304.000.000.361.11.00	Interest on Investments	40.00	
304.000.000.397.00.00	Transfer In From Current Expense	25,000.00	
	TOTAL CUMULATIVE BUILDING FUND REVENUES & BEGINNING NET CASH & INVESTMENTS		87,302.89

CUMULATIVE BUILDING FUND NO. 304 EXPENDITURES

304.000.00.00	CAPITAL IMPROVEMENT		
304.000.000.594.00.00	In Reserve	87,302.89	
304.000.00.00	TOTAL CUMULATIVE BUILDING FUND EXPENDITURES		87,302.89

CITY OF TONASKET
2022 BUDGET

**CAPITAL IMPROVEMENT FUND NO. 305 REVENUES
PUBLIC WORKS TRUST FUND**

305.308.31.00	BEGINNING NET CASH & INVESTMENTS (EST.)		104,789.97
305.000.000.318.34.00	Real Estate Excise Tax	8,000.00	
305.000.000.318.35.00	Real Estate Excise Tax 2nd	8,000.00	
305.000.000.361.11.00	Interest on Investments	50.00	
305.308.80.00	TOTAL C.I.P. REVENUES & BEGINNING NET CASH AND INVESTMENTS (EST.)		120,839.97

**CAPITAL IMPROVEMENT FUND NO. 305 EXPENDITURES
PUBLIC WORKS TRUST FUND**

305.000.00.00	CAPITAL IMPROVEMENT		
305.000.000.594.00.01	In Reserve	90,839.97	
305.000.000.594.76.60	Capital Outlay--doors @ city hall	30,000.00	city hall doors
305.596.00.00	TOTAL CAPITAL IMPROVEMENT EXPENDITURES		120,839.97

POOL RESERVE FUND NO. 311 REVENUES

311.308.51.00	BEGINNING NET CASH AND INVESTMENTS (EST)		10,432.25
311.000.000.361.11.00	Investment Interest	60.00	
	TOTAL POOL RESERVE FUND REVENUES		10,492.25

POOL RESERVE FUND NO. 311 EXPENDITURES

311.000.000.594.00.00	In Reserve	10,492.25	
	TOTAL POOL RESERVE FUND EXPENDITURES		10,492.25

CITY OF TONASKET
2022 BUDGET

EQUIPMENT FUND NO. 312 REVENUES

312.308.51.00	BEGINNING NET CASH AND INVESTMENTS (EST)		8,354.51
312.000.000.397.00.02	Transfer In from Current Expense	2,000.00	
312.000.000.361.11.00	Investment Interest	20.00	
	TOTAL EQUIPMENT FUND REVENUES		10,374.51

EQUIPMENT FUND NO. 312 EXPENDITURES

312.000.000.594.00.00	Capital Outlay	10,374.51	
	TOTAL EQUIPMENT FUND EXPENDITURES		10,374.51

POLICE EQUIPMENT FUND NO. 313 REVENUES

313.308.51	BEGINNING NET CASH AND INVESTMENTS (EST)		21,322.97
313.000.000.361.11.00	Investment Interest	20.00	
	TOTAL POLICE EQUIPMENT REVENUES		21,342.97

POLICE EQUIPMENT FUND NO. 313 EXPENDITURES

313.000.000.594.00.00	In reserve for Code Enforcement Veh.	15,500.00	vehicle
	In reserve	5,842.97	
	TOTAL POLICE EQUIPMENT EXPENDITURES		21,342.97

CITY OF TONASKET
2022 BUDGET

WATER FUND NO. 401 REVENUES

401.308.31.00	BEGINNING NET CASH & INVESTMENTS (EST.)		100,000.00
401.343.40.00	UTILITIES		
401.000.000.343.40.00	Water Revenues	501,000.00	
401.000.000.343.40.02	Bulk Water Sales	2,000.00	
401.000.000.343.40.03	Turn Off Fee	150.00	
401.000.000.343.40.04	Hydrant Rental	2,000.00	
401.000.000.359.00.00	Water Penalty	2,000.00	
401.000.000.361.11.00	Interest on Investments	50.00	
401.343.00.00	TOTAL WATER REVENUES & BEGINNING NET CASH AND INVESTMENTS (EST.)		607,200.00

WATER FUND NO. 401 EXPENDITURES

401.534.00.00	WATER EXPENDITURES		
401.000.000.534.80.10	Salaries	142,000.00	
401.000.000.534.80.20	Personnel Benefits	65,000.00	
401.000.000.534.80.31	Office and Operating Supplies	8,000.00	
401.000.000.534.80.32	Fuel	1,300.00	
401.000.000.534.80.35	Small Tools and Minor Equipment	6,000.00	
401.000.000.534.80.41	Professional Service	32,000.00	
401.000.000.534.80.42	Engineering	10,000.00	
401.000.000.534.80.41.10	Janitor Service-City Hall	2,058.00	
401.000.000.534.80.43	Travel Expense	2,500.00	
401.000.000.534.80.44.01	Excise Tax	24,000.00	
401.000.000.534.80.46	Insurance	19,000.00	
401.000.000.534.80.47	Utilities	25,000.00	
401.000.000.534.80.48	Repairs and Maintenance	10,000.00	
401.000.000.534.80.49	Misc., and Tuition	2,600.00	
401.000.000.534.80.51	Drug and Alcohol Testing	150.00	
401.000.000.534.90.31	Supplies for City Shop	300.00	
401.000.000.534.90.31.01	Polyphosphates and Chlorine	13,000.00	
401.000.000.534.90.32	Heating for City Shop	1,000.00	
401.000.000.534.90.35	Small Tools and Minor Equipment-Shop	250.00	
401.000.000.534.90.41.01	Water Testing	3,000.00	
401.000.000.534.90.42	Communicatons-Shop	1,500.00	
401.000.000.534.90.42.10	Communicatons-City Hall	1,200.00	
401.000.000.534.90.47	Utility Services-Shop	1,600.00	
401.000.000.534.90.47.10	Utility Services-City Hall	1,600.00	
401.000.000.534.90.48	Bldg. Repair and Maintenance-Shop	1,000.00	
401.000.000.534.90.50.00	Audit	8,000.00	
401.000.000.558.70.41	Community Development Director	6,000.00	
401.000.000.594.34.63	Capital Outlay	10,000.00	auto water dispenser
401.000.000.594.34.64	Capital Outlay Pick Up	9,000.00	pickup
401.000.000.591.34.00	Payment for Shop Roof	2,220.75	(semi annual payment)
401.000.100.597.00.00	Transfer to Water Reserve Fund	2,000.00	
401.000.100.597.00.90	Transfer to Debt Service RD	91,430.04	
401.000.100.597.00.99.20	Transfer to Debt Service for RD Requirement	11,428.80	
401.000.100.597.34.00	Transfer to Debt Service CVB	33,551.55	
401.534.00.00	TOTAL WATER EXPENDITURES		547,689.14
401.000.000.508.31.00	ENDING CASH & INVESTMENTS	59,510.86	
401.534.00.00	TOTAL WATER EXPENDITURES		607,200.00

CITY OF TONASKET
2022 BUDGET

WATER RESERVE FUND NO. 410 REVENUES

410.308.31.00	BEGINNING NET CASH & INVESTMENTS		19,351.88
410.000.000.361.11.00	Interest on Investment	50.00	
410.000.000.397.00.00	Transfer from Water Fund	2,000.00	
	Transfer from City Street	500.00	
410.000.00.00	TOTAL WATER-SEWER REVENUE BEG. NET CASH & INVESTMENTS		21,901.88

WATER RESERVE FUND NO. 410 EXPENDITURES

410.000.000.594.60.00	Capital Outlay	21,901.88	
410.000.00.00	TOTAL WATER RESERVE EXPENDITURES		21,901.88

WATER BOND REDEMPTION FUND NO. 411 REVENUES

411.308.31.00	BEGINNING NET CASH & INVESTMENTS		77,067.10
411.000.000.397.34.01.00	Contribution from Water Fund-CVB	33,551.55	
411.000.000.397.34.04.00	Contribution from Water Fund-RD	91,430.04	
411.397.00.00	TOTAL DEBT SERVICE REVENUES AND BEGINNING NET CASH AND INVESTMENTS		202,048.69

WATER BOND REDEMPTION FUND NO. 411 EXPENDITURES

411.590.00.00	DEBT SERVICE - WATER BOND		
411.000.000.591.34.72.00	Principal on Water Revenue Bonds - CVB	28,760.29	
411.000.000.592.34.83.00	Interest on Water Revenue Bonds - CVB	4,791.25	
411.000.000.591.34.73	RD Principal	34,485.66	
411.000.000.592.34.84	RD Interest	56,944.34	
411.590.00.00	TOTAL WATER BOND DEBT SERVICE - 2014 PAYMENTS		124,981.54
411.000.000.594.00.00	In Reserve	77,067.15	
411.590.00.00	TOTAL DEBT SERVICE EXPENDITURES		202,048.69

WATER BOND RESERVE FUND NO. 412 REVENUES

412.308.31.00	BEGINNING NET CASH & INVESTMENTS		104,729.84
412.000.000.361.11.00.00	Interest on Investments	100.00	
412.000.000.397.00.00	Transfer In From Water --- Debt Service Req.	11,428.80	
	TOTAL BEGINNING NET CASH & INVESTMENTS		116,258.64

WATER BOND RESERVE FUND NO. 412 EXPENDITURES

412.000.000.594.60.00	In Reserve --- CVB	33,551.54	
412.000.000.594.61.00	Reserve Requirement	82,707.10	
412.590.00.00	TOTAL WATER BOND RESERVE		116,258.64

CITY OF TONASKET
2022 BUDGET

SEWER FUND NO. 420 REVENUES

420.308.31.00	BEGINNING NET CASH & INVESTMENTS (EST.)		100,000.00
420.343.00.00	UTILITIES		
420.000.000.343.50.00	Sewer Receipts	364,000.00	
420.000.000.343.50.04	Parry's Acres Receipts	62,400.00	
420.000.000.359.00.00	Sewer Penalty	500.00	
420.000.000.361.11.00	Interest on Investments	300.00	
420.000.000.397.00.00	Transfers In/Backhoe Payments	600.00	
420.000.000.397.80.00	Transfers In	500.00	
420.000.000.343.50.09	Bonaparte Creek/Mill Drive		
	TOTAL SEWER REVENUES & BEGINNING NET CASH & INVESTMENTS (EST)		528,300.00

SEWER FUND NO. 420 EXPENDITURES

420.535.00.00	SEWER EXPENDITURES		
420.000.000.535.80.10	Salaries	147,000.00	
420.000.000.535.80.20	Personnel Benefits	67,000.00	
420.000.000.535.80.31	Office and Operating Supplies	8,000.00	
420.000.000.535.80.32	Fuel	1,200.00	
420.000.000.535.80.35	Small Tools & Minor Equipment	6,000.00	uv lights \$3500.00
420.000.000.535.80.41	Professional Services	32,000.00	
420.000.000.535.80.42	Engineering	10,000.00	
420.000.000.535.80.41.10	Janitor Service-City Hall	2,058.00	
420.000.000.535.80.43	Travel Expense	2,500.00	
420.000.000.535.80.44.01	Excise Taxes	8,500.00	
420.000.000.535.80.46	Insurance	18,000.00	
420.000.000.535.80.47	Utilities	20,000.00	
420.000.000.535.80.47.10	Utilities-City Hall	1,500.00	
420.000.000.535.80.48	Repairs and Maintenance	2,000.00	\$700 gen inspec
420.000.000.535.80.49	Misc, Tuition and Dues	2,500.00	
420.000.000.535.80.51	Drug and Alcohol Testing	144.31	
420.000.000.535.90.31	Supplies for City Shop	300.00	
420.000.000.535.90.32	Heating for City Shop	1,100.00	
420.000.000.535.90.35	Small Tools & Minor Equipment/Shop	500.00	
420.000.000.535.90.42	Communications-City Shop	2,000.00	
420.000.000.535.90.42.10	Communications-City Hall	1,700.00	
420.000.000.535.90.47	Utility Services-City Shop	1,700.00	
420.000.000.535.90.48	Bldg., Repair and Maintenance/Shop	1,000.00	
420.000.000.535.90.49	Discharge Permit and Testing	16,000.00	
420.000.000.535.90.50.00	Audit	8,000.00	
420.000.000.558.60.41	Community Development Director	6,000.00	
420.000.000.594.35.63	Capital Outlay	9,000.00	pickup
420.000.000.594.35.63.03	Parry's Acres Capital Outlay	5,000.00	
420.000.000.591.35.00	Payment for Shop Roof	2,220.75	(semi annual payment)
420.000.000.597.60.00	Transfer to Sewer Reserve Fund	3,000.00	
420.000.100.597.08.00	Transfer to Debt Service ECY	3,444.24	
420.000.100.597.00.00.04	Transfer to Debt Service DOE Parry's Acres	26,240.30	
420.000.100.597.00.00.05	Transfer to Debt Service RD-1,097,000.00	67,356.00	
420.535.00.00	TOTAL SEWER EXPENDITURES		482,963.60
420.000.000.508.31	ENDING CASH & INVESTMENTS	45,336.40	

TOTAL SEWER EXPENDITURES

528,300.00

CITY OF TONASKET
2022 BUDGET

SEWER RESERVE FUND NO. 421 REVENUES

421.308.31.00	BEGINNING CASH & INVESTMENTS		365,573.88
421.000.000.361.11.00	Interest on Investments	1,000.00	
421.000.000.397.03.00	Transfer from Sewer Fund	3,000.00	
421.000.000.397.05.00	Transfer from Current Expense Fund	1,000.00	
	Transfer from City Street	500.00	
	TOTAL SEWER RESERVE REVENUES		371,073.88

SEWER RESERVE FUND NO. 421 EXPENDITURES

	In Reserve for Clarifier roof	45,000.00	roof
	Capital Outlay Barn Doors	16,000.00	doors
421.000.000.594.60.10	In Reserve	310,073.88	
	TOTAL SEWER RESERVE EXPENDITURES		371,073.88

SEWER BOND REDEMPTION FUND NO. 422 REVENUES

422.308.31.00	BEGINNING NET CASH & INVESTMENTS		4,987.54
422.000.000.397.35.50.00	Contribution from Sewer Fund ECY	3,444.24	
422.000.000.397.35.30.00	Transfer In from Sewer Fund SRF	26,240.30	
422.000.000.397.35.40.00	Transfer In from Sewer Fund RD	67,356.00	
	TOTAL REVENUES AND BEGINNING NET CASH & INVESTMENTS		102,028.08

SEWER BOND REDEMPTION FUND NO. 422 EXPENDITURES

422.591.00.00	EXPENDITURES		
422.000.000.591.35.70	Sewer Principal ECY	2,538.45	
422.000.000.591.35.78.05	Principal DOE	21,351.99	
422.000.000.591.35.78.08	RD Principal	41,520.71	
422.000.000.592.35.83.02	Sewer Interest ECY	905.79	
422.000.000.592.35.83.05	SRF Interest	444.39	
422.000.000.592.35.83.08	RD Interest	25,835.29	
	DOE Admin	4,443.92	
	TOTAL EXPENDITURES		97,040.54
422.000.000.508.31.00	Ending Cash and Investments	4,987.54	
	TOTAL WATER BOND RESERVE EXPENDITURES		102,028.08

SEWER BOND RESERVE FUND NO. 423 REVENUES

423.308.31.00	BEGINNING NET CASH & INVESTMENTS		70,203.68
423.000.000.361.11.00	Interest on Investments	5.00	
	TOTAL BEGINNING NET CASH & INVESTMENTS		70,208.68

SEWER BOND RESERVE FUND NO. 423 EXPENDITURES

423.000.000.594.60.00	In Reserve	70,208.68	
	TOTAL SEWER BOND RESERVE EXPENDITURES		70,208.68

CITY OF TONASKET
2022 BUDGET

SEWER PROJECT FUND NO. 424 REVENUES

424.308.31	BEGINNING NET CASH AND INVESTMENTS		1,181.13
424.000.000.361.11.00	Interest	0	
TOTAL SEWER PROJECT REVENUES & BEGINNING NET CASH AND INVESTMENTS			1,181.13

SEWER PROJECT FUND NO. 424 EXPENDITURES

424.000.000.594.35.63.	Misc.	1,181.13	
TOTAL SEWER PROJECT EXPENDITURES			1,181.13

STORM WATER FUND NO. 430 REVENUES

430.308.31	BEGINNING NET CASH & INVESTMENTS		30,043.89
430.000.000.343.10.00	Storm-Water Revenues	13,000.00	
430.000.000.391.80	DOE Loan/Grant	1,500.00	
TOTAL STORM WATER REVENUES & BEGINNING NET CASH AND INVESTMENTS			44,543.89

STORM WATER FUND NO. 430 EXPENDITURES

430.000.000.531.00.41.00	Professional Service	43,043.89	
430.000.000.594.31.01.00	Storm Water Project Loan/Grant	1,500.00	
TOTAL STORM WATER EXPENDITURES			44,543.89

GERHARD TRUST FUND NO. 700

This is a Trust fund and the interest goes directly to Gerhard Operating. The principal cannot be spent and is not included in the total budget.	3,500.00		3,500.00
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ORDINANCE NO. 833

AN ORDINANCE repealing Section 2.12.050 of the Tonasket Municipal Code and thereby disbanding the Civil Service Commission.

Whereas, civil service was established in the City of Tonasket in 1995 to govern the Tonasket Police Department; and

Whereas, the City of Tonasket Police Department was disbanded by Ordinance No. 798 adopted by the Tonasket City Council on the 2nd day of January, 2019;

Now, therefore,

THE CITY COUNCIL OF THE CITY OF TONASKET, WASHINGTON, DO ORDAIN as follows:

Section 1. Section 2.12.050 of the Tonasket Municipal Code entitled "Civil Service Established" is hereby repealed.

Section 2. This ordinance shall become effective from and after its passage by the council, approval by the Mayor, and publication as required by law.

PASSED BY THE CITY COUNCIL this ____ day of _____, 2021.

APPROVED:

Marylou Kriner, Mayor

ATTEST:

Alice Attwood, City Clerk-Treasurer

APPROVED AS TO FORM:

Michael D. Howe, City Attorney

Ordinance No. 834

AN ORDINANCE of the City of Tonasket, Washington, amending the 2021 Budget Ordinance #819, and Budget Amendments #823, #824, #825, #826, #827, #828 and #830.

WHEREAS, the City Council of the City of Tonasket adopted the 2021 Budget, Ordinance #819 and budget Amendments #823, #824, #825, #826, #827, #828 and #830.

WHEREAS, funds in the City Street Fund from the TIB Project were not accounted for in the original budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TONASKET, WASHINGTON, as follows:

	Revenues	
Section 1.	City Street Fund	Amended
101-000-000-334-03-85	-0-	\$12,680.80
	Expenditures	
101-000-004-595-30-63	(8,905.36)	\$12,680.80
	Total 2021 Budget (amended)	\$4,096,433.08
	Budget Amendment Ordinance #828	<u>12,680.80</u>
	Total Amended 2021 Budget	<u>\$4,109,113.88</u>

This ordinance shall become effective from and after its passage by the Council, approval by the Mayor and five days after publication as required by law.

PASSED BY THE CITY COUNCIL this _____ day of _____, 2021.

APPROVED:

Marylou Kriner, Mayor

ATTEST:

Alice J. Attwood, Clerk-Treasurer

APPROVED AS TO FORM:

Michael Howe, City Attorney

tonasket@nvinet.com

Subject: Alice Attwood's Zoom Meeting
Location: <https://us02web.zoom.us/j/88586791013>
Start: Tue 12/14/2021 7:00 PM
End: Tue 12/14/2021 10:00 PM
Recurrence: (none)
Meeting Status: Meeting organizer
zmMeetingNum: 88586791013

Alice Attwood is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

<https://us02web.zoom.us/j/88586791013>

Meeting ID: 885 8679 1013

One tap mobile

+12532158782,,88586791013# US (Tacoma)

+16699006833,,88586791013# US (San Jose)

Dial by your location

+1 253 215 8782 US (Tacoma)

+1 669 900 6833 US (San Jose)

+1 346 248 7799 US (Houston)

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

Meeting ID: 885 8679 1013

Find your local number: <https://us02web.zoom.us/u/kdPgGJ3cGP>