



# City of Tonasket "Perfect Passage" Project

September 2021

## CITY OF TONASKET "PERFECT PASSAGE"

### DEMOGRAPHICS

Population: 1,032  
MHI: \$22,578  
LMI: 63.08%

### WATER UTILITY

Connections: 497  
Res. Connections: 349  
Res. Base Rate: \$46  
2.4% MHI

### SEWER UTILITY

Connections: 699  
Res. Connections: 587  
Res. Base Rate: \$33  
1.7% MHI

### STORMWATER UTILITY

Connections: 647  
Resi. Connections: 531  
Res. Base Rate: \$2

### VISION

Modernize the downtown corridor of Tonasket by integrating ADA, stormwater, and traffic improvements into a robust update of the environment and aesthetics.

### "PERFECT PASSAGE" AESTHETIC VISION





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## PROBLEMS

\*Non-Compliant ADA Accessibility

\*Inadequate/Failing Storm Drainage

\*Poor Curb Reveal

\*Excessive Highway Cross Slope

\*Power Poles Impeding Sidewalks and Turning Radius

### PROBLEM:

Lack of ADA accessibility and compliance, power poles impeding sidewalks



### PROBLEM:

Inadequate storm drainage exacerbated by low curb reveal and high crown

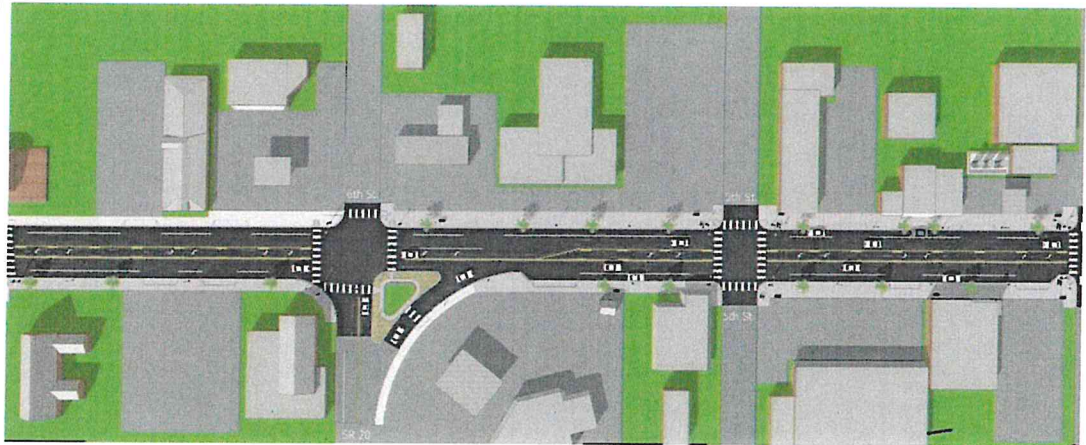




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## PERFECT PASSAGE: CURRENT PROGRESS



### PROGRESS

\*Stormwater Planning to be complete spring 2020

\*Conceptual Planning to be complete 2019

\* Public Engagement 2018 / 2019

- **2016** ECY Planning Grant/Loan \$74K + \$13K City
  - Evaluate stormwater facilities, propose creative and innovative improvements to incorporate storm drainage features into Downtown Master Plan
- **2017/18** CERB and CDBG Planning Grants (\$49k + \$14K City)
  - Create revenue stream to pay for proposed stormwater improvements
- **2018** Formed Stormwater Utility
  - Create revenue stream to pay for proposed stormwater improvements
- **2018/19** Public Engagement
  - Extensive engagement with representatives of the public and business community along US 97 / Whitcomb
  - 5 public meetings held between Dec 2018 and May 2019
- **2019** Completed Downtown Corridor Redevelopment Master Plan
- **2019** WSDOT Pavement Preservation (committed) \$1.0 M
  - Funds for Construction of Roadway Improvements/ADA
- **2019** ECY Design/Construction Grant/Loan (committed) \$1.15M + \$0.34M City
  - Funds for Design/Construction of Stormwater Improvements
- **2020** Capital Budget Appropriation Grant (committed) \$1.7M
  - Funds for Environmental Approvals/Design/Construction
- **2021** FHWA STBG Grant (committed) \$0.4 M
  - Funds Construction of Improvements



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## Utilities

Funded through traditional funding sources

\* USDA-RD

\* ECY Stormwater

## Pavement, sidewalks, and other surface improvements

Funded through a combination of traditional funding sources

\* TIB SCSP

\* TIB Complete Streets

\* FHWA STP

\* CDBG-GP

and legislative appropriations

\* Capital Budget

\* Transportation Budget

## FUNDING PLAN

Project Budget: \$9,175,000

▪ ECY (stormwater)	\$1,490,000
▪ USDA-RD (water/sewer)	\$ 635,000
▪ WSDOT Pavement Preservation	\$1,000,000
▪ TIB Complete Streets	\$ 400,000
▪ FHWA STP	\$ 800,000
▪ TIB SCSP	\$1,200,000
▪ Legislature - Capital Budget	\$2,150,000
▪ Legislature - Transportation Budget	\$ 750,000
▪ CDBG-GP	\$ 750,000

Project Budget	Phase 1	Phase 2	Phase 3	Total
Project Total	\$4,883,000	\$3,121,000	\$1,153,000	\$9,157,000
Funding Source	Phase 1	Phase 2	Phase 3	Total
Ecology (single application, all phases)		\$1,490,000		\$1,490,000
USDA-RD (single application, all phases)		\$635,000		\$635,000
WSDOT Pavement Preservation	\$ 600,000	\$400,000		\$1,000,000
TIB Complete Streets	\$400,000			\$400,000
FHWA STP	\$400,000	\$400,000		\$800,000
TIB SCSP	\$600,000	\$600,000		\$1,200,000
Legislature - Capital Budget	\$1,700,000	\$450,000		\$2,150,000
Legislature - Transportation Budget		\$750,000		\$750,000
CDBG-GP			\$750,000	\$750,000
<b>Total</b>				<b>\$9,175,000</b>



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## PERFECT PASSAGE: SCHEDULE

### 2019

\*Funding Acquisition

### 2020

\*Funding Acquisition

### 2021

\*Funding Acquisition

\*Permitting

\*Design

### 2022

\*Funding Acquisition

\*Design

\*Construction

### 2023

\*Funding Acquisition

\*Design

\*Construction

### 2024

\*Construction

#### > 2019

##### Funding Acquisition

- All Phases: ECY Stormwater (funded) \$1,490,000
- Phase 1/2: WSDOT Pavement Preservation (funded) \$1,000,000

#### > 2020

##### Funding Acquisition

- Phase 1: Capital Budget Appropriation (funded) \$1,700,000

#### > 2021

##### Funding Acquisition

- Phase 1: FHWA STP (funded) \$ 400,000
- Phase 1: TIB Complete Streets (application) \$ 400,000
- Phase 1: TIB SCSP (application) \$ 600,000
- All Phases: USDA-RD (application) \$ 635,000

##### Permitting / Design

- All Phases: Permitting and environmental/cultural approvals
- Phase 1: Design

#### > 2022

##### Funding Acquisition

- Phase 2/3: FHWA/TIB (applications) \$ 1,000,000
- Phase 2/3: Budget Request (application) \$ 1,200,000

##### Construction

- Phase 1

##### Design

- Phase 2

#### > 2023

##### Funding Acquisition

- Phase 3: CDBG-GP (application) \$ 750,000

##### Construction

- Phase 2

##### Design

- Phase 3

#### > 2024

##### Construction

- Phase 3